

**TRANSPORTATION FUND
FOR
CLEAN AIR**

**REPORT ON FISCAL YEAR 2006/2007
ALLOCATIONS AND EFFECTIVENESS**

**BAY AREA
AIR QUALITY**



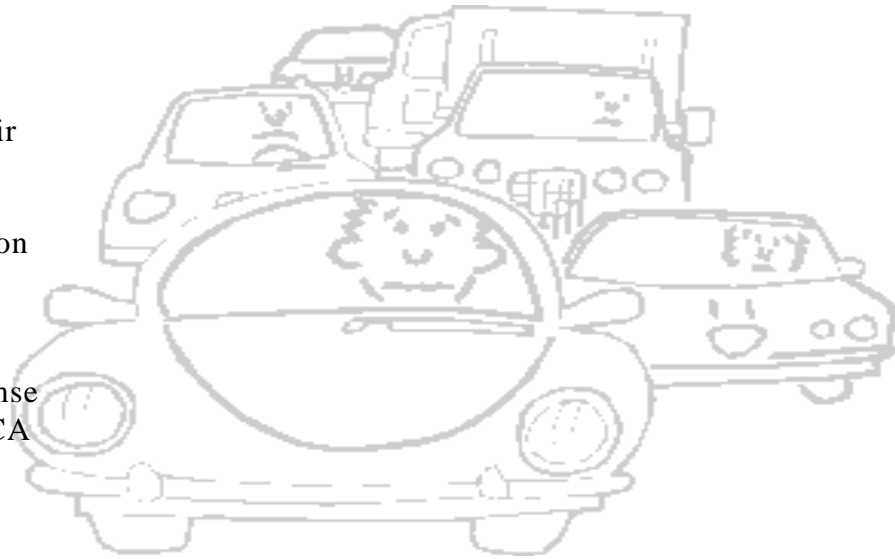
**TRANSPORTATION
FUND FOR
CLEAN AIR**

Bay Area Air Quality Management District
939 Ellis Street, San Francisco, CA 94109

March 2007

Background

State law requires that the Bay Area Air Quality Management District (Air District) Board of Directors annually review the expenditure of Transportation Fund for Clean Air (TFCA) program revenues to determine the program effectiveness in improving air quality. This report has been prepared in response to that requirement; it summarizes TFCA funding allocations for fiscal year 2006/2007 (FY 2006/07).



Highlights of the TFCA Program in FY 2006/07

- ◆ TFCA funds have been allocated to eligible recipients for eligible projects, consistent with the legislation that enables the TFCA program.
- ◆ In FY 2006/07, the Air District approved TFCA funding of \$25.5 million, including \$23.0 million for 116 eligible projects (\$15.4 million for 54 Regional Fund projects and programs and \$7.6 million for 62 Program Manager Fund projects), and \$2.4 million for administrative costs and Air District indirect costs.
- ◆ In FY 2006/07, \$26.2 million in TFCA funds were available for allocation, including \$22.2 million in calendar year 2006 Department of Motor Vehicle receipts, \$2.3 million in interest, and \$1.7 million in TFCA funds reallocated from previously funded projects that were canceled or completed under budget.
- ◆ The estimated lifetime emission reductions for the projects funded by TFCA in FY 2006/07 are 201 tons of reactive organic gases (ROG), 517 tons of oxides of nitrogen (NO_x), and 106 tons of particulate matter (PM₁₀). Combined lifetime emission reductions for the three pollutants total 823 tons.
- ◆ The estimated lifetime emissions reduction in carbon dioxide (CO₂), a greenhouse gas, for the projects funded by TFCA in FY 2006/07 is approximately 100,800 tons.
- ◆ The aggregate cost-effectiveness of all projects funded by TFCA in FY 2006/07 is \$12,997 (TFCA dollars) per ton of emissions reduced (lifetime ROG, NO_x, and weighted PM₁₀).
- ◆ Since the inception of the TFCA program in 1992, the Air District has allocated a total of about \$337 million in TFCA funds to approximately 1,960 projects.

Introduction

On-road motor vehicles, including cars, trucks, and buses, constitute the most significant source of air pollution in the San Francisco Bay Area. Vehicle emissions contribute to unhealthy levels of ozone (summertime "smog") and particulate matter.

To protect public health, the State Legislature enacted the California Clean Air Act in 1988. In response, the Air District, in cooperation with the Metropolitan Transportation Commission and the Association of Bay Area Governments, prepared the *Bay Area Clean Air Plan (CAP)*. The *Bay Area 2005 Ozone Strategy*, the latest triennial update to the CAP, indicates how the region will work toward compliance with the State one-hour ozone standard. To reduce emissions from motor vehicles, the *Bay Area 2005 Ozone Strategy* contains

transportation control measures (TCMs) and mobile source measures (MSMs). A TCM is defined as "any strategy to reduce vehicle trips, vehicle use, vehicle miles traveled, vehicle idling, or traffic congestion for the purpose of reducing motor vehicle emissions." MSMs encourage the retirement of older, more polluting vehicles and the introduction of newer, less polluting motor vehicle technologies, which result not only in the reduction of ozone precursor emissions, but also of greenhouse gas emissions.



State legislation applicable to FY 2006/07 restricts TFCA funding to the following types of projects:

- ◆ **Implementation of ridesharing programs**
- ◆ **Clean fuel school and transit bus purchases or leases**
- ◆ **Feeder bus or shuttle service to rail and ferry stations and to airports**
- ◆ **Arterial traffic management**
- ◆ **Rail-bus integration and regional transit information systems**
- ◆ **Demonstrations in congestion pricing of highways, bridges and public transit**
- ◆ **Low-emission vehicle projects**
- ◆ **Smoking vehicles program**
- ◆ **Vehicle buy-back scrappage program**
- ◆ **Bicycle facility improvement projects**
- ◆ **Physical improvements that support "smart growth" projects**

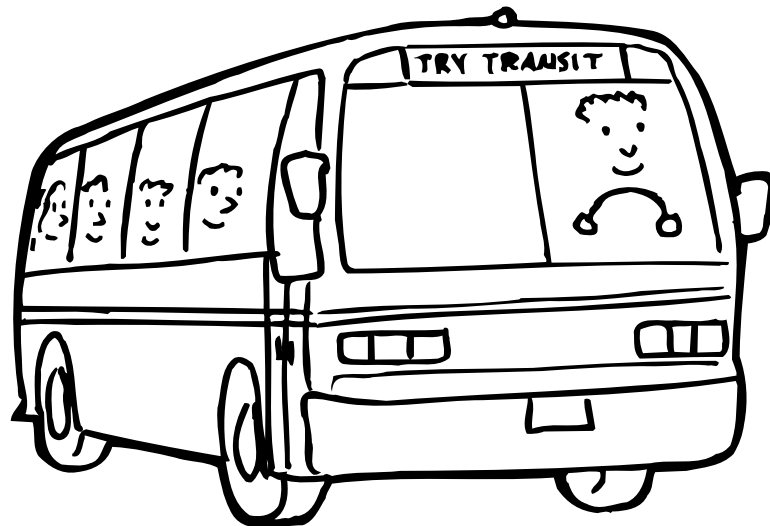
The TFCA Program

To fund the implementation of TCMs and MSMs, the State Legislature allows air districts to impose a surcharge on motor vehicle registration fees paid within their jurisdictions. For the San Francisco Bay Area, a \$4 annual surcharge per vehicle applies to over 5 million vehicles registered in the region for the TFCA program.^a

Revenues raised by the aforementioned surcharge are allocated by the Air District through the TFCA. TFCA grants were awarded to private entities and public agencies, including cities and counties, transit districts, school districts, and the Metropolitan Transportation Commission.

TFCA-funded projects have many benefits, including the following:

- ♦ Reducing air pollution, including air toxics such as benzene
- ♦ Conserving energy and helping to reduce carbon dioxide emissions
- ♦ Improving water quality by decreasing contaminated runoff from roadways
- ♦ Improving transportation options
- ♦ Reducing traffic congestion



^a Revenues from an additional \$2 surcharge in motor vehicle registrations, authorized by Assembly Bill 923 (Firebaugh, 2004), are not part of TFCA. These revenues are used to implement the Air District's Mobile Source Incentive Fund (MSIF), which provides incentives for the implementation of additional mobile source projects. In FY 2006/07, the Vehicle Buy Back Program, a voluntary program administered by the Air District to scrap older, higher polluting vehicles historically funded with TFCA funds, was funded with \$7.4 million in funds from the MSIF.



TFCA Funding Allocation

Each year the Air District distributes TFCA funds through **two processes**.

Sixty percent of the TFCA funds are referred to as “Regional Funds.” The Regional Funds are used to fund eligible programs that are implemented by the Air District, such as the Smoking Vehicle, Vehicle Incentive, and Spare the Air programs. The remainder of the Regional Funds is distributed to public agencies and private entities through a competitive process.

The Air District Board of Directors adopts criteria to evaluate and rank project applications for TFCA Regional Funds. The evaluation criteria for FY 2006/07 are shown below. Proposed projects are evaluated with respect to each criterion. Projects are ranked based upon their total point score, and projects are funded in descending order until available funds have been allocated.

Scoring Criteria:

<i>FY 2006/07 Regional Funds</i>	<i>Points</i>
TFCA Funding Effectiveness	60
Greenhouse Gas Emission	10
Other Project Attributes	10
Clean Air Policies and Programs	10
Disadvantaged and Particulate Matter (PM) Impacted Communities	10
Total	100

Cost-effectiveness, expressed in terms of TFCA dollars per ton of reduced emissions, is the most important criterion for ranking projects. Board-adopted policy requires that all projects must achieve a cost-effectiveness of \$90,000 per ton or less (TFCA dollars per ton of emissions reduced).

Forty percent of the funds generated in each Bay Area county are returned to a designated Program Manager in each county, as mandated by the TFCA-enabling legislation. The 40% funds are referred to as “Program Manager Funds.” Program Managers adopt their own criteria to select projects for funding, provided all projects meet basic TFCA-eligibility requirements. In some counties, all or a portion of the TFCA Program Manager Funds are allocated by formula as a direct subvention to cities within the county. Each city then selects an eligible project or projects for its share of the Program Manager funds.

Every fiscal year, each Program Manager submits an expenditure program for the allocation of its 40% of the TFCA funds for approval by the Air District Board of Directors. Board-adopted policy requires that each individual project in each Program Manager expenditure program achieve a cost-effectiveness of \$90,000 per ton or less (TFCA dollars per ton of emissions reduced).

In calendar year 2006, \$22.2 million in new funding was received from the \$4 surcharge on motor vehicle registrations. Additional funds were available from interest earned on TFCA funds (\$2.3 million) and from prior funded projects that were completed under budget, withdrawn or canceled (\$1.7 million).

Projects Funded by TFCA

In FY 2006/07, the TFCA program awarded \$25.5 million in grants. A total of \$15.4 million in Regional Funds allocations included \$3.6 million for three programs administered by the Air District (Appendix A) and \$11.8 million in grants to other public agencies for 51 projects (Appendix B). Grants totaling \$7.6 million in Program Manager Funds were awarded to implement 62 local projects (Appendix C). Administrative and indirect costs for managing Air District programs, Regional Fund and Program Manager Fund projects totaled \$2.4 million.

Projects to reduce emissions from the heavy-duty fleet, including **Diesel Repowers/Retrofits** and **Natural Gas**

Vehicles received the largest percentage of funds, 28.3%. Together, **Transit/School Buses** and **Shuttle/Feeder Bus** projects, connecting people between home, transit, school and work, received 16.0% of the total available funding. **Trip Reduction/Ridesharing** projects, providing services and incentives to encourage the use of carpools and vanpools, received 14.4% of the total funding. **Bicycle Facilities**, including bicycle lanes, paths, routes, lockers and racks, received 9.3% of the total funds. The Air District's **Spare the Air Program** received 8.7%, while **Arterial Management** projects, including signal timing to smooth traffic flow, received 6.1% of available funding. A summary of the funding for and estimated emission reductions resulting from TFCA projects funded in FY 2006/07 is provided below.

Category	# of FY 2006/07 Projects	FY 2006/07 TFCA \$	% of 06/07 TFCA \$	Emission Reductions (tons) ⁽¹⁾	% of Emission Reductions
Diesel Repowers/Retrofits	25	\$4,647,610	18.2%	233	28.3%
Trip Reduction/Ridesharing	22	\$3,669,189	14.4%	146	17.7%
Smoking Vehicle Program	1	\$775,424	3.0%	132	16.0%
Natural Gas Vehicles	9	\$2,583,463	10.1%	128	15.5%
Bicycle Facilities	29	\$2,371,988	9.3%	40	4.9%
Arterial Management	7	\$1,568,636	6.1%	39	4.7%
Shuttle/Feeder Buses	11	\$3,502,527	13.7%	34	4.1%
Spare the Air Program	1	\$2,229,349	8.7%	32	3.9%
Transit/School Buses	5	\$578,892	2.3%	26	3.1%
Smart Growth	1	\$351,508	1.4%	9	1.0%
Light-Duty Vehicle Incentives	2	\$602,000	2.4%	3	0.4%
Transit Marketing	1	\$124,055	0.5%	2	0.2%
Infrastructure	2	\$75,000	0.3%	n/a	n/a
Administration/Indirect Costs ⁽²⁾	<u>n/a</u>	<u>\$2,441,498</u>	<u>9.6%</u>	<u>n/a</u>	<u>n/a</u>
T O T A L ⁽³⁾	126	\$25,521,139	100%	823	100%

n/a = not applicable. No direct emission reductions are attributed to Infrastructure or Administration/Indirect Costs.

(1) Lifetime emission reductions of ROG, NO_x, and PM₁₀ combined.

(2) The Air District and each of the nine counties have an "Administration" component of their TFCA programs.

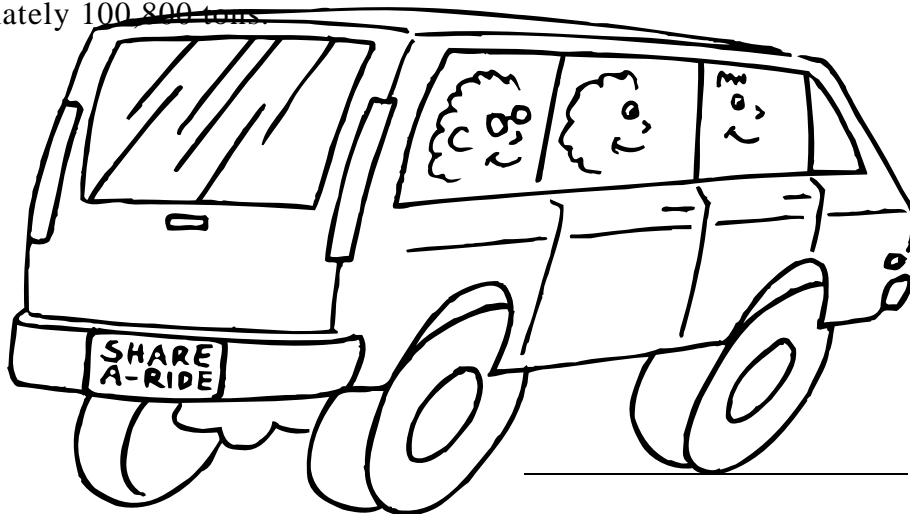
(3) Totals may vary due to rounding.

Results

Emission Reductions

Air District staff estimates the emissions reduced over the life of projects that receive TFCA funding. The potential of each project to reduce motor vehicle emissions varies depending upon the type of project, the scale of the project, geographic location and other factors.

The total lifetime emission reductions expected from the implementation of projects funded by TFCA in FY 2006/07 is 823 tons – this represents the sum of ozone precursors (201 tons of ROG and 517 tons of NO_x) and particulate matter (106 tons of PM₁₀). This figure includes 387 tons of emissions reduced from diesel-powered equipment, including TFCA-funded projects to replace heavy-duty diesel engines and to install emission control devices on existing diesel engines. The estimated lifetime emissions of carbon dioxide (CO₂), a greenhouse gas, reduced by the projects funded by TFCA in FY 2006/07 amount to approximately 100,800 tons.



Cost-Effectiveness

The cost-effectiveness of the TFCA program in FY 2006/07 is calculated by dividing the TFCA funds allocated to projects by the projects' estimated lifetime criteria pollutant emissions reductions (ROG, NO_x, and weighted PM₁₀^b combined). The result is TFCA dollars per ton of reduced emissions. The aggregate cost-effectiveness for FY 2006/07 TFCA funding allocations is \$12,997 per ton of reduced emissions. This compares to an aggregate cost-effectiveness of \$18,298 per ton of reduced emissions for projects funded by TFCA in the FY 2005/06 cycle.^c

Projects

Appendices A, B, and C list all the projects that received TFCA funding in FY 2006/07.

^b Consistent with California Air Resources Board methodology to calculate PM emission reductions for the Carl Moyer Program, PM emissions were weighted to account for their elevated harmful impacts on human health.

^c PM emissions were not weighted in the cost-effectiveness calculations for FY 2005/06.

APPENDIX A: FY 2006/07 TFCA-Funded Air District Programs

Project #	Sponsor	Project Title	TFCA \$ Awarded
06R01	BAAQMD	Smoking Vehicle Program	\$775,424
06R03	BAAQMD	Spare The Air Program	\$2,229,349
06R04	BAAQMD	Vehicle Incentive Program*	\$600,000
		SUB-TOTAL: 3 Programs	\$3,604,773
06R00	BAAQMD	Administration	\$1,300,992
	BAAQMD	Air District Indirect Costs	\$827,584
		SUB-TOTAL: Administration and Indirect Costs	\$2,128,576**
		T O T A L	\$5,733,349

* All funds allocated to the Vehicle Incentive Program (project 06R04) are "pass-through" funds from the Air District to public agencies to acquire eligible light-duty clean air vehicles.

** Administration and Indirect Costs may be covered in part by funds from the Air District General Fund.

APPENDIX B: FY 2006/07 TFCA Regional Fund Projects

Proj#	Sponsor	Project Title	TFCA\$ Awarded
06R94	Airline Coach Service	Retrofit Two (2) Diesel Minibuses	\$40,943
06R34	Amador Valley Industries, LLC	Purchase Two (2) Compressed Natural Gas Solid Waste Collection Vehicles	\$100,000
06R49	Black Tie Transportation	Retrofit Six (6) Diesel Minibuses	\$31,993
06R67	Blue Line Transfer, Inc.	Retrofit Three (3) Diesel Transfer Trucks	\$68,501
06R26	City of Berkeley	Purchase Six Compressed CNG Refuse Collection Vehicles	\$150,000
06R72	City of Berkeley	Transportation Alternatives Marketing and Outreach, 2007, 2008	\$32,529
06R73	City of Berkeley	FlexVan Vanpool and Carsharing Program	\$17,871
06R74	City of Berkeley	West Berkeley Shuttle	\$20,600
06R07	City of El Cerrito	San Pablo Avenue Transit, Streetscape, Bicycle and Pedestrian Access Improvements	\$351,508
06R75	City of Redwood City	Redwood City Community Shuttle Service	\$14,064
06R51	Coach 21	Retrofit Ten (10) Diesel Buses	\$240,909
06R52	Compass Transportation	Retrofit Twelve (12) Diesel Buses	\$284,564
06R15	County of Contra Costa	North Richmond Area Bikeway Project	\$65,000
06R53	Cummins West	Retrofit Two (2) Cummins West Field Service Trucks	\$10,000
06R54	CUSA FL LLC	Retrofit Eighteen (18) Diesel Buses	\$430,619
06R55	Diamond Tank Lines	Retrofit Two (2) Heavy-duty Diesel Trucks	\$42,793
06R43	Eastside Union High School	Repower Two (2) Heavy-duty Diesel School Buses	\$105,926
06R17	Golden Gate Park Concourse Authority	Page & Stanyan Bicycle and Pedestrian Improvement Project	\$35,000
06R58	Marin Airporter	Retrofit Fifteen (15) Diesel Buses	\$359,478
06R59	Mercury Tours	Retrofit Ten (10) Diesel Buses	\$224,490
06R82	Metropolitan Transportation Commission	Regional Rideshare Program	\$1,000,000
06R44	Milpitas Unified School District	Repower Two (2) Heavy-duty Diesel School Buses	\$95,326
06R61	North Bay Corporation	Retrofit Fifteen (15) Heavy-duty Diesel Trucks	\$288,849
06R35	Northbay Corp	Purchase Six (6) Compressed Natural Gas Solid Waste Collection Vehicles	\$474,000
06R36	Pacific Gas & Electric	Purchase Twenty (20) Compressed Natural Gas Heavy-duty Trucks	\$500,000
06R83	Peninsula Corridor Joint Powers Board	Caltrain Weekday Shuttle Bus Service	\$1,034,355
06R37	Pleasanton Garbage Service, Inc.	Purchase Four (4) Compressed Natural Gas Solid Waste Collection Vehicles	\$200,000
06R86	Presidio Trust	PresidiGo Downtown Shuttle Service	\$125,000
06R45	Ravenswood City School	Repower Three (3) Heavy-duty Diesel School Buses	\$142,989
06R46	River Delta Unified School	Repower 2 heavy-duty diesel school buses with cleaner diesel engines.	\$95,326
06R63	Royal Coach Lines	Retrofit Sixteen (16) Diesel Buses	\$383,191
06R64	S.F. Navigatour, Inc.	Retrofit Three (3) Diesel Buses	\$74,914

APPENDIX B: FY 2006/07 TFCA Regional Fund Projects

Proj#	Sponsor	Project Title	TFCA\$ Awarded
06R10	SamTrans	Adaptive Transit Signal Priority	\$422,731
06R32	San Francisco International Airport	Purchase Seventeen (17) Compressed Natural Gas Heavy-duty Shuttle Buses	\$198,000
06R48	San Francisco International Airport	Retrofit Twenty-seven (27) Diesel Shuttle Vehicles	\$609,711
06R18	San Francisco MTA	North Point Street Bicycle Lanes between The Embarcadero and Van Ness Avenue	\$92,600
06R87	San Joaquin Regional Rail Commission	Shuttle Bus Service - Pleasanton ACE to Stoneridge Business Park	\$36,439
06R88	San Joaquin Regional Rail Commission	Shuttle Bus Service - Pleasanton ACE and Dublin/Pleasanton BART Stations	\$50,000
06R89	San Jose State University - Associated Students	Trip Reduction Program	\$100,000
06R90	Santa Clara Valley Transportation Authority	ACE Shuttle Program	\$950,000
06R65	Sheedy Drayage	Retrofit Six (6) Heavy-duty Diesel Trucks	\$147,323
06R40	Solano Garbage Company/Bay Leasing	Purchase Two (2) Compressed Natural Gas Solid Waste Collection Vehicles	\$68,452
06R68	Sonoma County Airport Express	Retrofit Thirteen (13) Diesel Buses	\$315,824
06R39	South San Francisco Scavenger Co.	Purchase One (1) Compressed Natural Gas Roll-off Truck	\$91,011
06R66	South San Francisco Scavenger Company	Retrofit Five (5) Diesel Solid Waste Collection Vehicles	\$55,125
06R69	Sysco Food Service	Retrofit Twenty-one (21) Heavy-duty Diesel Delivery Trucks	\$374,588
06R70	Thunderstar Stages	Retrofit Six (6) Diesel Buses	\$149,828
06R41	Tri Ced Community Recycling	Purchase Ten (10) Compressed Natural Gas Recycling Trucks	\$500,000
06R92	University of California, San Francisco	UCSF Mission Bay BART Powell Street Shuttle	\$88,808
06R20	University of California, San Francisco	UCSF/Mt. Zion Medical Center Bike & Ride - Secure Bicycle Parking	\$39,999
06R42	Waste Management	Purchase Fourteen (14) Liquefied Natural Gas Recycling Trucks	\$500,000
		T O T A L : 51 projects	\$11,831,177

APPENDIX C: FY 2006/07 TFCA Program Manager Fund Projects

Proj#	Sponsor	Project Title	TFCA\$ Awarded
06ALA01	County of Alameda	Guaranteed Ride Home Program	\$150,000
06CC01	West Contra Costa Transportation Advisory Committee	West Contra Costa Employer Based Trip Reduction	\$120,215
06CC02	West Contra Costa Transportation Advisory Committee	Countywide Guaranteed Ride Home Program	\$165,300
06CC03	West Contra Costa Transportation Advisory Committee	I-80 Corridor Transit Program	\$85,214
06CC04	West Contra Costa Transportation Advisory Committee	West Contra Costa Bicycle Rack Program	\$49,000
06CC05	TRANSPAC/City of Pleasant Hill	Central/East County Employer Outreach Program	\$207,500
06CC06	TRANSPAC/City of Pleasant Hill	Countywide Carpool Incentive Program	\$195,500
06CC07	TRANSPAC/City of Pleasant Hill	Countywide Transit Incentive Program	\$406,113
06CC08	City of San Ramon	511 Contra Costa Countywide Vanpool Incentive Program	\$90,000
06CC09	City of San Ramon	511 South Contra Costa County Employer Program	\$72,090
06CC10	City of San Ramon	511 South Contra Costa County School Transit Ticket Program	\$26,450
06CC11	City of San Ramon	511 Contra Costa Countywide Clean Fuel Vehicle Program	\$10,000
06CC12	City of Lafayette	Lamorinda School Bus Program	\$50,000
06CC13	City of Antioch	Bicycle Trail Project	\$156,187
06MAR01	County of Marin	Class 1 Bicycle Path - Cal Park Hill Tunnel Rehab & Multi Use Pathway	\$536,252
06MAR02	City of Sausalito	Slow-Fill CNG Fueling Station	\$65,000
06NAP01	City of American Canyon	Class I in American Canyon Connector	\$86,000
06NAP02	City of Napa/County of Napa	Trancas Class II	\$100,000
06NAP03	City of American Canyon	Wetlands Edge Bikeway Extension	\$40,000
06NAP04	Napa County Transportation Planning Agency	Transit Bus Particulate Filters	\$38,000
06NAP05	STA Solano Napa Commuter Information	Commuter Incentives and Guaranteed Ride Home	\$25,000
06NAP06	County of Napa	Bike Lockers	\$5,000
06NAP07	Napa County Transportation Planning Agency	Hybrid Transit Buses	\$112,828
06SC01	Santa Clara Valley Transportation Authority	Light Rail Shuttle Program	\$485,000
06SC02	City of Sunnyvale	Multimodal Station Bike Parking	\$11,000
06SC03	City of Sunnyvale	Mathilda Avenue Adaptive Traffic Signal Project	\$175,905
06SC04	City of Los Altos	Citywide Bicycle Racks Installation	\$17,250
06SC05	City of Mountain View	Stevens Creek Bicycle Trail Reach 4	\$275,000
06SC06	County of Santa Clara	Lawrence Expressway Weekend Signal Timing	\$45,000
06SC07	County of Santa Clara	San Tomas Expressway Traffic Signal Controller Assemblies	\$90,000
06SC08	City of San Jose	On-Street Bicycle Racks	\$40,000
06SC09	City of San Jose	Light Rail Transit Controller Upgrade Project	\$600,000
06SF01	BART	Electronic Bicycle Lockers	\$69,500
06SF02	County of San Francisco	Bicycle Fleet Program	\$18,900
06SF04	County of San Francisco	Class 2 Bicycle Lane -Cesar Chavez Street	\$79,000
06SF05	County of San Francisco	Class 2 and Class 3 Bicycle Lane - Claremont Boulevard Bike Lane	\$27,700
06SF06	County of San Francisco	Class 2 and Class 3 Bicycle Lane - McAllister Street	\$47,000
06SF07	County of San Francisco	Class 2 Bicycle Lane - Ocean Avenue	\$56,000

APPENDIX C: FY 2006/07 TFCA Program Manager Fund Projects

Proj#	Sponsor	Project Title	TFCA\$ Awarded
06SF08	County of San Francisco	Class 2 Bicycle Lane - Portola Drive	\$50,200
06SF09	County of San Francisco	Class 2 Bicycle Lane- Sagamore Street/Sickles Avenue	\$71,800
06SF10	County of San Francisco	Class 2 Bicycle Lane - Kansas Street	\$25,000
06SF11	County of San Francisco	Class 2 Bicycle Lanes - Clipper Street	\$32,000
06SF12	County of San Francisco	Class 2 Bicycle Lanes - Kirkham Street	\$89,000
06SF13	County of San Francisco	Transit Signal Priority Emitters	\$36,400
06SF14	San Francisco International Airport	CNG Hotel Shuttles	\$204,000
06SM01	City of Menlo Park	Mid Day Shuttle	\$45,000
06SM02	Peninsula Traffic Congestion Relief Alliance	County-wide Transportation Demand Management Program	\$450,000
06SM03	SamTrans	SamTrans Shuttle Bus Program	\$638,000
06SOL01	City of Fairfield	Solano Bikeway Extension- McGary Road	\$90,000
06SOL02	City of Benicia	Shuttle Service: Benicia Industrial Park to Vallejo Ferry Terminal	\$29,325
06SOL03	STA Solano Napa Commuter Information	Transit and Bicycle Service and Outreach	\$210,000
06SON01	Sonoma County Transit	Transit Marketing Program	\$124,055
06SON02	Sonoma County Transit	Cotati Intermodal Facility / Park & Ride	\$32,000
06SON03	Sonoma County Transit	Multi-Agency Bus Stop Information Project	\$30,000
06SON04	City of Rohnert Park	Redwood Drive Class II Bicycle Lanes	\$14,500
06SON05	City of Rohnert Park	Rohnert Park Expressway Class II Bicycle Lanes	\$142,000
06SON06	City of Rohnert Park	Rohnert Park Expressway Signal Coordination	\$40,000
06SON07	City of Santa Rosa	Student/Youth Pass Subsidy	\$80,000
06SON08	City of Santa Rosa	Voluntary Trip Reduction Program	\$154,507
06SON09	City of Sebastopol	One Hybrid Light Duty Vehicle	\$2,000
06SON10	City of Petaluma	Roundabout at McDowell Blvd South and Baywood Drive	\$195,000
06SON11	Town of Windsor	Arata Lane & Hembree Lane Bicycle Lanes	\$30,000
		SUB-TOTAL : 62 projects	\$7,643,691
06ALA00	Alameda County CMA	Program Administration Cost	\$7,500
06CC00	Contra Costa Transportation Authority	Program Administration Cost	\$67,812
06MAR00	Transportation Authority of Marin	Program Administration Cost	\$17,912
06NAP00	Napa County Transportation Planning Agency	Program Administration Cost	\$5,000
06SC00	Santa Clara Valley Transportation Authority	Program Administration Cost	\$81,956
06SF00	San Francisco County Transportation Authority	Program Administration Cost	\$36,507
06SM00	San Mateo C/CAG	Program Administration Cost	\$50,800
06SOL00	Solano Transportation Authority	Program Administration Cost	\$15,986
06SON00	Sonoma County Transportation Authority	Program Administration Cost	\$29,449
		SUB-TOTAL : Administration Costs	\$312,922
		TOTAL	\$7,956,613