|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **ATTACHMENT B.1: ESTIMATE OF COSTS MATRIX (On-Premise Solution)** | |  |  |  |  |  |  |
| **Project Phase** | **Project Deliverables (as identified in Attachment A)** | **Estimated Minimum Hours** | **Estimated Maximum Hours** | **Estimated Billable Rate** | **Estimated Minimum Total** | **Estimated Maximum Total** | **Duration Period (in hours)** |
| **Discovery Phase** |  |  |  |  | $ - | $ - |  |
|  |  |  |  |  |  |  |  |
| **Analysis and Design Phase** |  |  |  |  | $ - | $ - |  |
|  |  |  |  |  |  |  |  |
| **Construction Phase** |  |  |  |  | $ - | $ - |  |
|  |  |  |  |  |  |  |  |
| **Validation Phase** |  |  |  |  | $ - | $ - |  |
|  |  |  |  |  |  |  |  |
| **Go-Live Phase** |  |  |  |  | $ - | $ - |  |
|  |  |  |  |  |  |  |  |
| **Refine and Support Phase** |  |  |  |  | $ - | $ - |  |
| **Total Consulting** | **Total Estimated Hours / Cost** | **-** | **-** | **-** | **-** | **-** |  |
| **Travel** | Flight |  |  |  | $ - | $ - |  |
|  | Hotel |  |  |  | $ - | $ - |  |
|  | Meals |  |  |  | $ - | $ - |  |
|  | Other |  |  |  | $ - | $ - |  |
| **Total Travel** | **Total Estimated Travel Cost** |  |  |  | **$ -** | **$ -** |  |
|  |  |  |  |  |  |  |  |
| **Grand Total** |  | **-** | **-** | **-** | **$ -** | **$ -** |  |