|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **ATTACHMENT B.1: ESTIMATE OF COSTS MATRIX (On-Premise Solution)** |  |  |  |  |  |  |
| **Project Phase** | **Project Deliverables (as identified in Attachment A)** | **Estimated Minimum Hours** | **Estimated Maximum Hours** | **Estimated Billable Rate** | **Estimated Minimum Total** | **Estimated Maximum Total** | **Duration Period (in hours)** |
| **Discovery Phase** |  |   |   |   |  $ -  |  $ -  |  |
|   |   |   |   |   |   |   |  |
| **Analysis and Design Phase** |  |   |   |   |  $ -  |  $ -  |  |
|   |   |   |   |   |   |   |  |
| **Construction Phase** |  |   |   |   |  $ -  |  $ -  |  |
|   |   |   |   |   |   |   |  |
| **Validation Phase** |  |   |   |   |  $ -  |  $ -  |  |
|   |   |   |   |   |   |   |  |
| **Go-Live Phase** |  |   |   |   |  $ -  |  $ -  |  |
|   |   |   |   |   |   |   |  |
| **Refine and Support Phase** |  |   |   |   |  $ -  |  $ -  |  |
| **Total Consulting** | **Total Estimated Hours / Cost** |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  |
| **Travel** | Flight |   |   |   |  $ -  |  $ -  |  |
|   | Hotel |   |   |   |  $ -  |  $ -  |  |
|   | Meals |   |   |   |  $ -  |  $ -  |  |
|   | Other  |   |   |   |  $ -  |  $ -  |  |
| **Total Travel** | **Total Estimated Travel Cost** |   |   |   |  **$ -**  |  **$ -**  |  |
|  |  |  |  |  |  |  |  |
| **Grand Total** |  |  **-**  |  **-**  |  **-**  |  **$ -**  |  **$ -**  |  |