

## BOARD OF DIRECTORS AD HOC BUILDING OVERSIGHT COMMITTEE MEETING

#### COMMITTEE MEMBERS

BAY AREA
AIR QUALITY
MANAGEMENT

DISTRICT

MARK ROSS – CHAIR TERESA BARRETT SCOTT HAGGERTY KAREN MITCHOFF DAVID CANEPA – VICE-CHAIR PAULINE RUSSO CUTTER LIZ KNISS JIM SPERING

WEDNESDAY SEPTEMBER 19, 2018

9:00 A.M.

1<sup>ST</sup> FLOOR BOARD ROOM 375 BEALE STREET SAN FRANCISCO, CA 94105

#### **AGENDA**

1. CALL TO ORDER - ROLL CALL
PLEDGE OF ALLEGIANCE
PUBLIC MEETING PROCEDURE

The Committee Chair shall call the meeting to order and the Clerk of the Boards shall take roll of the Committee members. The Committee Chair shall lead the Pledge of Allegiance.

This meeting will be webcast. To see the webcast, please visit <a href="www.baaqmd.gov/bodagendas">www.baaqmd.gov/bodagendas</a> at the time of the meeting. Closed captioning may contain errors and omissions, and are not certified for their content or form.

**Public Comment on Agenda Items** The public may comment on each item on the agenda as the item is taken up. Public Comment Cards for items on the agenda must be submitted in person to the Clerk of the Boards at the location of the meeting and prior to the Board taking up the particular item. Where an item was moved from the Consent Calendar to an Action item, no speaker who has already spoken on that item will be entitled to speak to that item again.

For the first round of public comment on non-agenda matters at the beginning of the agenda, ten persons selected by a drawing by the Clerk of the Boards from among the Public Comment Cards indicating they wish to speak on matters not on the agenda for the meeting will have two minutes each to address the Board on matters not on the agenda. For this first round of public comments on non-agenda matters, all Public Comment Cards must be submitted in person to the Clerk of the Board at the location of the meeting and prior to commencement of the meeting.

#### 2. PUBLIC COMMENT ON NON-AGENDA MATTERS

**Public Comment on Non-Agenda Items, Pursuant to Government Code Section 54954.3** For the first round of public comment on non-agenda matters at the beginning of the agenda, ten persons selected by a drawing by the Clerk of the Boards from among the Public Comment Cards indicating they wish to speak on matters not on the agenda for the meeting will have two minutes each to address the Board on matters not on the agenda. For this first round of public comments on non-agenda matters, all Public Comment Cards must be submitted in person to the Clerk of the Board at the location of the meeting and prior to commencement of the meeting.

**Staff/Phone (415) 749-**

3. APPROVAL OF THE MINUTES OF AUGUST 1, 2018

Clerk of the Boards/5073

The Committee will consider approving the attached draft minutes of the Ad Hoc Building Oversight Committee meeting of August 1, 2018.

#### **CLOSED SESSION**

4. **CONFERENCE WITH REAL PROPERTY NEGOTIATOR** – (Government Code Section 54956.8) The Committee will meet in closed session pursuant to Government Code Section 54956.8 to confer with real property negotiators to discuss acquisition of real property.

Property: 4102, 4104, 4108, 4114, 4124 Lakeside Drive, Richmond,

CA 94806

Air District Negotiators: Jack P. Broadbent, Executive Officer/APCO

Rex Sanders, Chief Administrative Officer

Negotiating Parties: Bay City Mechanical

Under Negotiation: Price and Terms

#### **OPEN SESSION**

5. CONTRACT WITH SWINERTON BUILDERS FOR RENOVATION OF PORTIONS OF THE EIGHTH FLOOR AT 375 BEALE

J. Broadbent/5052

jbroadbent@baaqmd.gov

The Committee will consider approving a contract with Swinerton Builders for general contracting services relative to the above-captioned project and authorize the Executive Officer/APCO to negotiate and execute the General Contracting Services Proposal.

#### 6. PUBLIC COMMENT ON NON-AGENDA MATTERS

Speakers who did not have the opportunity to address the Board in the first round of comments on non-agenda matters will be allowed two minutes each to address the Board on non-agenda matters.

#### 7. COMMITTEE MEMBER COMMENTS/OTHER BUSINESS

Any member of the Committee, or its staff, on his or her own initiative or in response to questions posed by the public, may ask a question for clarification, make a brief announcement or report on his or her own activities, provide a reference to staff regarding factual information, request staff to report back at a subsequent meeting concerning any matter or take action to direct staff to place a matter of business on a future agenda. (Gov't Code § 54954.2).

#### 8. TIME AND PLACE OF NEXT MEETING

At the Call of the Chair.

#### 9. **ADJOURNMENT**

The Committee meeting shall be adjourned by the Committee Chair.

#### **CONTACT:**

#### MANAGER, EXECUTIVE OPERATIONS 375 BEALE STREET, SAN FRANCISCO, CA 94105

vjohnson@baaqmd.gov

(415) 749-4941 FAX: (415) 928-8560 BAAQMD homepage: www.baaqmd.gov

- To submit written comments on an agenda item in advance of the meeting. Please note that all
  correspondence must be addressed to the "Members of the Ad Hoc Building Oversight Committee" and
  received at least 24 hours prior, excluding weekends and holidays, in order to be presented at that Board
  meeting. Any correspondence received after that time will be presented to the Board at the following
  meeting.
- To request, in advance of the meeting, to be placed on the list to testify on an agenda item.
- Any writing relating to an open session item on this Agenda that is distributed to all, or a majority of all, members of the body to which this Agenda relates shall be made available at the District's offices at 375 Beale Street, Suite 600, San Francisco, CA 94105, at the time such writing is made available to all, or a majority of all, members of that body.

#### **Accessibility and Non-Discrimination Policy**

The Bay Area Air Quality Management District (Air District) does not discriminate on the basis of race, national origin, ethnic group identification, ancestry, religion, age, sex, sexual orientation, gender identity, gender expression, color, genetic information, medical condition, or mental or physical disability, or any other attribute or belief protected by law.

It is the Air District's policy to provide fair and equal access to the benefits of a program or activity administered by Air District. The Air District will not tolerate discrimination against any person(s) seeking to participate in, or receive the benefits of, any program or activity offered or conducted by the Air District. Members of the public who believe they or others were unlawfully denied full and equal access to an Air District program or activity may file a discrimination complaint under this policy. This non-discrimination policy also applies to other people or entities affiliated with Air District, including contractors or grantees that the Air District utilizes to provide benefits and services to members of the public.

Auxiliary aids and services including, for example, qualified interpreters and/or listening devices, to individuals who are deaf or hard of hearing, and to other individuals as necessary to ensure effective communication or an equal opportunity to participate fully in the benefits, activities, programs and services will be provided by the Air District in a timely manner and in such a way as to protect the privacy and independence of the individual. Please contact the Non-Discrimination Coordinator identified below at least three days in advance of a meeting so that arrangements can be made accordingly.

If you believe discrimination has occurred with respect to an Air District program or activity, you may contact the Non-Discrimination Coordinator identified below or visit our website at <a href="https://www.baaqmd.gov/accessibility">www.baaqmd.gov/accessibility</a> to learn how and where to file a complaint of discrimination.

Questions regarding this Policy should be directed to the Air District's Non-Discrimination Coordinator, Rex Sanders, at (415) 749-4951 or by email at rsanders@baaqmd.gov.

## BAY AREA AIR QUALITY MANAGEMENT DISTRICT 375 Beale Street, San Francisco, California 94105 FOR QUESTIONS PLEASE CALL (415) 749-4941

## EXECUTIVE OFFICE: MONTHLY CALENDAR OF AIR DISTRICT MEETINGS

## **SEPTEMBER 2018**

| TYPE OF MEETING   | <b>DAY</b> | <b>DATE</b> | <b>TIME</b> | <u>ROOM</u>                                     |
|---|------------|-------------|-------------|---|
| <b>Board of Directors Stationary Source Committee</b> (Meets on the 3 <sup>rd</sup> Monday of every other Month)            | Monday     | 17          | 9:30 a.m.   | 1st Floor Board Room                            |
| Board of Directors Ad Hoc Building<br>Oversight Committee (At the Call of the Chair)  | Wednesday  | 19          | 9:00 a.m.   | 1st Floor Board Room                            |
| Board of Directors Special Meeting of the Sole Members of the Bay Area Clean Air Foundation (At the Call of the Chair)      | Wednesday  | 19          | 9:30 a.m.   | 1st Floor Board Room                            |
| <b>Board of Directors Regular Meeting</b> (Meets on the 1 <sup>st</sup> & 3 <sup>rd</sup> Wednesday of each Month)          | Wednesday  | 19          | 9:45 a.m.   | 1st Floor Board Room                            |
| <b>Board of Directors Climate Protection Committee</b> (Meets on the 3 <sup>rd</sup> Thursday of every other Month)         | Thursday   | 20          | 9:30 a.m.   | 1st Floor Board Room                            |
| <b>Board of Directors Budget &amp; Finance Committee</b> (Meets on the 4 <sup>th</sup> Wednesday of each Month) - CANCELLED | Wednesday  | 26          | 9:30 a.m.   | 1 <sup>st</sup> Floor, Yerba Buena<br>Room #109 |
| <b>Board of Directors Mobile Source Committee</b> (Meets on the 4 <sup>th</sup> Thursday of each Month)                     | Thursday   | 27          | 9:30 a.m.   | 1 <sup>st</sup> Floor, Yerba Buena<br>Room #109 |

## **OCTOBER 2018**

| TYPE OF MEETING   | <u>DAY</u> | <b>DATE</b> | <u>TIME</u> | ROOM  |
|---|------------|-------------|-------------|---|
| Board of Directors Regular Meeting (Meets on the 1 <sup>st</sup> & 3 <sup>rd</sup> Wednesday of each Month) - CANCELLED | Wednesday  | 3           | 9:30 a.m.   | 1 <sup>st</sup> Floor Board Room                |
| Board of Directors Ad Hoc Refinery<br>Oversight Committee (At the Call of the Chair)                                    | Wednesday  | 3           | 9:30 a.m.   | 1st Floor Board Room                            |
| <b>Board of Directors Regular Meeting</b> (Meets on the 1 <sup>st</sup> & 3 <sup>rd</sup> Wednesday of each Month)      | Wednesday  | 17          | 9:30 a.m.   | 1st Floor Board Room                            |
| <b>Board of Directors TIO Steering Committee</b> (At the Call of the Chair)   | Monday     | 22          | 9:30 a.m.   | 1st Floor Board Room                            |
| Board of Directors Budget & Finance<br>Committee (Meets on the 4th Wednesday of each Month)                             | Wednesday  | 24          | 9:30 a.m.   | 1 <sup>st</sup> Floor, Yerba Buena<br>Room #109 |
| Board of Directors Mobile Source<br>Committee (Meets on the 4th Thursday of each Month)                                 | Thursday   | 25          | 9:30 a.m.   | 1st Floor Board Room                            |
| Advisory Council Mtg. (At the Call of the Chair)  | Monday     | 29          | 10:00 a.m.  | 1st Floor Board Room                            |

## **NOVEMBER 2018**

| TYPE OF MEETING  | <b>DAY</b> | <b>DATE</b> | <b>TIME</b> | ROOM  |
|--|------------|-------------|-------------|---|
| <b>Board of Directors Regular Meeting</b> (Meets on the 1 <sup>st</sup> & 3 <sup>rd</sup> Wednesday of each Month)             | Wednesday  | 7           | 9:30 a.m.   | 1st Floor Board Room                            |
| <b>Board of Directors Climate Protection Committee</b> (Meets on the 3 <sup>rd</sup> Thursday of every other Month)            | Thursday   | 15          | 9:30 a.m.   | 1st Floor Board Room                            |
| <b>Board of Directors Stationary Source Committee</b> (Meets on the 3 <sup>rd</sup> Monday of every other Month)               | Monday     | 19          | 9:30 a.m.   | 1st Floor Board Room                            |
| <b>Board of Directors Regular Meeting</b> (Meets on the 1 <sup>st</sup> & 3 <sup>rd</sup> Wednesday of each Month) - CANCELLED | Wednesday  | 21          | 9:30 a.m.   | 1st Floor Board Room                            |
| <b>Board of Directors Mobile Source Committee</b> (Meets on the 4 <sup>th</sup> Thursday of each Month) - CANCELLED            | Thursday   | 22          | 9:30 a.m.   | 1st Floor Board Room                            |
| Board of Directors Budget & Finance<br>Committee (Meets on the 4th Wednesday of each Month)                                    | Wednesday  | 28          | 9:30 a.m.   | 1 <sup>st</sup> Floor, Yerba Buena<br>Room #109 |

HL - 9/10/18 - 12:35 p.m.

G/Board/Executive Office/Moncal

#### BAY AREA AIR QUALITY MANAGEMENT DISTRICT

Memorandum

To: Chairperson Mark Ross and Members

of the Ad Hoc Building Oversight Committee

From: Jack P. Broadbent

Executive Officer/APCO

Date: September 6, 2018

Re: Approval of the Minutes of August 1, 2018

#### **RECOMMENDED ACTION**

Approve attached draft minutes of the Ad Hoc Building Oversight Committee (Committee) meeting of August 1, 2018.

#### **DISCUSSION**

Attached for your review and approval are the draft minutes of the Committee meeting on August 1, 2018.

Respectfully submitted,

Jack P. Broadbent Executive Officer/APCO

Prepared by: <u>Marcy Hiratzka</u> Reviewed by: <u>Vanessa Johnson</u>

Attachment 3A: Draft Minutes of the Committee Meeting of August 1, 2018

Draft Minutes - Ad Hoc Building Oversight Committee Meeting of August 1, 2018

Bay Area Air Quality Management District 375 Beale Street, Suite 600 San Francisco, California 94105 (415) 749-5073

#### **DRAFT MINUTES**

Summary of Board of Directors
Ad Hoc Building Oversight Committee Meeting
Wednesday, August 1, 2018

#### 1. CALL TO ORDER – ROLL CALL

Ad Hoc Building Oversight Committee (Committee) Chairperson, Mark Ross, called the meeting to order at 9:01 a.m.

Present: Chairperson Mark Ross; Vice Chairperson David Canepa; and Directors Teresa

Barrett, Scott Haggerty, and Karen Mitchoff.

Absent: Directors Pauline Cutter, Liz Kniss, and Jim Spering.

Also Present: Board of Directors Chairperson, David Hudson.

#### 2. PUBLIC COMMENT ON NON-AGENDA MATTERS

No requests received.

#### 3. APPROVAL OF THE MINUTES OF JUNE 6, 2018

**Public Comments:** 

No requests received.

**Committee Comments:** 

None.

#### Committee Action:

Director Mitchoff made a motion, seconded by Vice Chair Canepa, to approve the minutes of June 6, 2018; and the motion carried by the following vote of the Committee:

AYES: Barrett, Canepa, Haggerty, Hudson, Mitchoff, and Ross.

NOES: None. ABSTAIN: None.

ABSENT: Cutter, Kniss, and Spering.

#### **CLOSED SESSION** (9:03)

**4. CONFERENCE WITH REAL PROPERTY NEGOTIATOR** – (Government Code Section 54956.8) The Committee met in closed session pursuant to Government Code Section 54956.8 to confer with real property negotiators to discuss acquisition of real property.

Property: 4102, 4104, 4108, 4114, 4124 Lakeside Drive, Richmond,

CA 94806

Air District Negotiators: Jack P. Broadbent, Executive Officer/Air Pollution Control

Officer

Rex Sanders, Chief Administrative Officer

Negotiating Parties: Bay City Mechanical

Under Negotiation: Price and Terms

#### **OPEN SESSION** (9:28 a.m.)

Chair Ross announced that there was no reportable action regarding Item 4.

#### 5. PUBLIC COMMENT ON NON-AGENDA MATTERS

No requests received.

#### 6. COMMITTEE MEMBER COMMENTS / OTHER BUSINESS

None.

#### 7. TIME AND PLACE OF NEXT MEETING

At the call of the Committee Chairperson.

#### 8. ADJOURNMENT

The meeting adjourned at 9:28 a.m.

Marcy Hiratzka Clerk of the Boards

AGENDA: 5

#### BAY AREA AIR QUALITY MANAGEMENT DISTRICT

Memorandum

To: Chairperson Mark Ross and Members

of the Ad Hoc Building Oversight Committee

From: Jack P. Broadbent

Executive Officer/APCO

Date: September 6, 2018

Re: Contract with Swinerton Builders for Renovation of Portions of the Eighth Floor at

375 Beale

#### **RECOMMENDED ACTION**

Consider recommending the Board of Directors authorize the Executive Officer/APCO to negotiate and execute a contract, not to exceed \$900,000, with Swinerton Builders for general contracting services for renovation of portions of the eighth floor at 375 Beale Street, and transfer the funds for this contract from reserves into the general fund budget.

#### BACKGROUND

The Board of Directors recently approved the purchase of approximately 11,400 square feet on the eighth floor of 375 Beale Street. The purchase includes space already occupied by the Bay Area Air Quality Management District (Air District), as well as space previously occupied by other organizations. The proposed contract connects these two spaces and provides for associated reconfiguration of the workstations, offices and conference rooms.

The building manager, Cushman & Wakefield, has established a contractor list based on past projects at 375 Beale Street, which consists of four general contractors, each of which was contacted by the Air District regarding their interest in this proposed project. The Air District received two proposals in response, one each from Swinerton Builders and Commercial Interior Builders (CIB). The proposed project was not part of a new request for proposals process because of the established contractor list and associated preferred rates available to the Air District as a co-tenant of the Bay Area Headquarters Authority.

Staff recommends the selection of Swinerton Builders based on a proposal totaling \$681,821 (Attachment 5A), as compared to a proposal from CIB for \$871,877 (Attachment 5B). The recommended authorization to negotiate and execute a \$900,000 contract, less the Swinerton Builders proposal of \$681,821 leaves a difference of \$218,719 for permitting fees and contingencies.

#### BUDGET CONSIDERATION/FINANCIAL IMPACT

The cost of the proposed project will be provided for by a transfer from reserves.

### Respectfully submitted,

Jack P. Broadbent Executive Officer/APCO

Prepared by: <u>Sean Gallagher</u>

Reviewed by: <u>Jeff McKay and Maricela Martinez</u>

Attachment 5A: General Contracting Services Proposal for BAAQMD

Attachment 5B: Commercial Interior Builders General Contracting Services Proposal for

BAAQMD



260 Townsend Street San Francisco, CA 94107 (415) 421-2980 | swinerton.com



# BAY AREA AIR QUALITY MANAGEMENT DISTRICT

#### **GENERAL CONTRACTING SERVICES PROPOSAL FOR**

## **BAAQMD**

375 Beale Street, 8th Floor San Francisco, Ca 94105

Date

7/2/2018

Version R 1

Job No. 18090115P

Print Date: 7/2/2018



375 Beale Street, 8th Floor

San Francisco, Ca 94105

Re: BAAQMD

Dear Mr. Raymond Wang:

Thank you for the opportunity to submit the attached proposal for general contracting services for the above referenced project. We urge you to peruse this proposal in detail as we are confident in our plan to deliver value and quality to you and your client.

For over 130 years, Swinerton Builders has earned a reputation for providing outstanding construction service with proven performance, quality workmanship and ethical business practices. Swinerton Special Projects has been a specialized division focused solely on the construction of corporate environments. The dedication of each of our employee-owners is integral in achieving a level of performance that consistently exceeds the goals and expectations of each of our clients.

As the project manager for this project, I am confident we will provide your team with a meticulously planned, equally executed, and professionally managed project. I am committed personally, and we as a company and individually to delivering the service, resources, and dedication necessary for success.

#### Demolition

Provide all labor and materials to demo and haulout existing walls, ceiling grid and tile, doors, frames, hardware, millwork and MEPs.

#### Architectural Woodwork

Provide all labor and materials to supply and install plastic laminate cabinets & corian countertops for kitchen 8361, plastic laminate and acrylic inserts for the mail cabinet 8306 and plastic laminate with acrylic inserts for supplies cabinet 8306.

#### Doors, Frames & Hardware

Provide all labor and materials to reinstall reused frames and furnish and install new frames, doors and hardware per plan.

#### Glass & Glazing

Provide all labor and materials to furnish and install glazing per plan.

#### Drywall & Framing

Provide all labor and materials to patch demolition/ electrical scars, frame, insulate and finish new full hieght drywall partitions.

#### **Acoustical Ceiling**

Provide all labor and materials to furnish and install new acoustical grid, tile and aluminum moldings per plan.

#### Carpet

Provide all labor and materials to patch demolition scars and install new rubber base per plan.

#### Paint

Provide all labor and materials to paint all affected/new walls and also paint exposed ceiling.

#### **Fire Sprinklers**

Provide all labor and materials to modify existing fire suppresion system based on new layout.

#### Plumbing

Provide all labor and materials to complete rough-in & trimout of the breakroom sink, and rough in for owners appliances.

#### HVAC

Provide all labor and materials to modify the existing HVAC system, install new equipment and provide engineered drawings for permint.

#### **Electrical**

Provide all labor and materials to modify existing electrical, install new electrical drops, install new lighting and controls and provide engineered electrical drawings for permit. Also, include modification to the fire life safety system based on new layout.

#### Communications

Provide all labor and materials to furnish and install (2) cat-6 cables to (8) work stations and (21) to wall locations.

If you should have any questions related to our proposal, please feel free to contact us at the number below. Thank you for your consideration and we look forward to hearing from you soon.

Very Truly Yours,

Joe DeLuca

Swinerton Builders

Scope Letter Page 1 of 1

Print Date: 7/2/2018



Project Name

**BAAQMD** 

Date

07/02/2018

Client

375 Beale Street, 8th Floor San Francisco, Ca 94105

Version Job No. R 1 18090115P

Location Architect

Brereton

#### **PROPOSAL SUMMARY**

| ROW | CODE     | DESCRIPTION                  | QUANTITY | UNIT PRICE | TOTAL PRICE |  |
|-----|----------|------------------------------|----------|------------|-------------|--|
| 13  | 01 10 00 | General requirements         | 1        | 30,600.00  | 30,600      |  |
| 16  | 01 74 23 | Final cleaning               | 1        | 3,000.00   | 3,000       |  |
| 17  | 02 41 00 | Selective demolition         | 1        | 22,452.00  | 22,452      |  |
| 27  | 06 40 00 | Architectural woodwork       | 1        | 44,314.00  | 44,314      |  |
| 36  | 08 10 00 | Doors, frames, hardware      | 1        | 32,551.00  | 32,551      |  |
| 38  | 08 80 00 | Glass and glazing            | 1        | 20,200.00  | 20,200      |  |
| 41  | 09 29 00 | Gypsum board                 | 1        | 44,148.00  | 44,148      |  |
| 43  | 09 51 00 | Acoustic ceiling             | 1        | 39,942.00  | 39,942      |  |
| 47  | 09 68 00 | Carpet                       | 1        | 4,100.00   | 4,100       |  |
| 50  | 09 91 00 | Painting                     | 1        | 23,987.00  | 23,987      |  |
| 82  | 21 10 00 | Fire sprinklers              | 1        | 16,455.00  | 16,455      |  |
| 83  | 22 00 00 | Plumbing                     | 1        | 21,339.00  | 21,339      |  |
| 84  | 23 00 00 | HVAC                         | 1        | 115,501.00 | 115,501     |  |
| 85  | 26 00 00 | Electrical                   | 1        | 139,040.00 | 139,040     |  |
| 86  | 27 00 00 | Communications               | 1        | 26,671.00  | 26,671      |  |
| •   |          | Subtotal                     |          | -          | 611,200     |  |
|     |          | General conditions           |          |            | 37,899      |  |
|     |          | Preconstruction services     |          |            | EXCLUDED    |  |
|     |          | Design services              |          |            | EXCLUDED    |  |
|     |          | Subtotal                     |          |            | 649,099     |  |
|     |          | Builder's risk insurance     |          |            | 5,193       |  |
|     |          | General liability insurances |          |            | 6,019       |  |
|     |          | City gross receipts tax      |          |            | 1,651       |  |
|     |          | Contractor contingency       |          |            | EXCLUDED    |  |
|     |          | Contractor fee               |          |            | 19,859      |  |
|     |          | Permit Allowance             |          |            | EXCLUDED    |  |
|     |          | Grand total                  |          |            | 681,821     |  |

THE ATTACHED QUALIFICATIONS SHOULD BE REFERRED TO DURING A REVIEW OF THIS PROPOSAL.

Project Name

**BAAQMD** 

Date

07/02/2018

Client

375 Beale Street, 8th Floor

Version

R 1

Location

San Francisco, Ca 94105

Job No.

18090115P

Architect Brereton

#### **QUALIFICATIONS**

- 1. We acknowledge receipt of the following documents:
  - a. Brereton plans dated 5/16/18.
  - b. Site Walk completed on 6/25/18.
- 2. All work to be performed after normal work hours.
- The schedule is anticipated to start TBD with a construction duration of Six (6) weeks. Long lead equipment and material will need to be procured prior to starting the project.
- 4. Estimate breakdowns are provided for accounting purposes only and not stand alone pricing.
- 5. All work completed by Union labor.
- 6. We have not included permit fee's in this proposal.
- 7. We have included the cost for design build engineering for MEPs.
- 8. We have included salavage of existing office glass, however cannot confirm it will fit in new glazing systems.
- 9. Excludes doors 5&6, they are not called out on the floor plan.
- We have not included any work associated with restroom, common area and ADA upgrades.
- 11. We have not included modifications to the existing wood ceiling.
- 12. We have not included any scope related to security and/or electrified door hardware.

#### **General Exclusions**

- Design and engineering except for fire sprinklers and fire alarm.
- 4. Building plan check and permit fees.
- ADA or code upgrades.
- 6. Correction of existing building deficiencies,
- Cost of building utilities, services, security, engineer, and landlord fees.
- Hazardous materials testing, abatement, disposal, work in containment, and related work.
- 11. Removal, disposal, or handing of existing furniture and equipment.
- 17. Relocation of existing construction not specifically shown.
- 19. Audio visual equipment and wiring.
- Tel/data equipment and wiring.
- 23. Security systems.
- 25. Concealed and unforseen conditions.

#### **End of Section**



June 11, 2018

Mr. Raymond Wang Bay Area Air Quality Management District 375 Beale Street, Suite 600 San Francisco, CA 94105

Re: Office Revisions

375 Beale Street, 6th, 7th & 8th Floors

San Francisco, CA

Revision #1

#### Dear Raymond,

In response to your request to provide a price for the work in accordance with Brereton's Architectural Plans dated March 6, 2018 for the 6th Floor, February 6, 2018 for the 7th Floor and May 16, 2018 for the 8th Floor, we submit our Proposal as follows:

| • | 6 <sup>th</sup> Floor |
|---|-----------------------|
| • | 7 <sup>th</sup> Floor |
| 3 | 8th Floor             |

\$ 92,309 \$ 38,630

\$ 871,877

I have attached copies of our breakdowns for your review.

This Proposal is based on the following:

#### Clarifications:

- 1. The existing distribution systems are assumed to be adequate and in working order for the proposed new work.
- 2. An allowance for plancheck and permit fees has been included.
- 3. The HVAC units will remain.

#### **Exclusions:**

- 1. Doubletime.
- 2. Accessibility work.
- 3. Engineered drawings. We will provide engineered drawings to obtain the required permits.
- 4. Metering for the suite.
- 5. Architectural fees.
- 6. Expedited/Compressed schedule.
- 7. Moving costs.
- 8. Special cooling.
- 9. Phasing.



Office Revisions Proposal, Revision #1 Page 2 June 8, 2018

#### Exclusions continued:

- 10. A contingency.
- 11. ACM/Hazardous materials costs.
- 12. Landlord or Building services costs, including (but not limited to) assistance from building maintenance personnel, elevator usage, security, access to the building, overtime charges for any operations staff, utilities and other similar costs.

Please be advised that this budget is preliminary in nature and is based on our assessment of the work to be performed. Adjustments to the allowances will be necessary when the work scope becomes more definite.

Should you have any questions, please do not hesitate to call.

Sincerely,

Commercial Interior Builders, Inc.

Jim Bruntz

JBruntz@ComIntBldrs.com



DATE ESTIMATE NO.
6/8/2018 \_18-035-0-8R

101 The Embarcadero, Suite 205 San Francisco, CA 94105

(415) 896-1102 Phone (415) 896-1103 Fax

www.ComIntBldrs.com

BAAQMD 375 Beale Street, 6th Floor San Francisco, CA 94105

| DESCRIPTION  | QTY         | UNIT           | COST   | TOTAL  |
|--|-------------|----------------|--|--|
| Painting Bid<br>TOTAL COST OF PAINTING &<br>WALLCOVERING       | 1           | LS             | 12,800.00<br>0.00                            | 12,800.00<br>12,800.00                             |
| Appliances<br>TOTAL COST OF EQUIPMENT                          | 1           | LS             | 3,500.00<br>0.00                             | 3,500.00<br>3,500.00                               |
| Signage<br>TOTAL COST OF SIGNAGE                               | 1 '         | LS             | 850.00<br>0.00                               | 850.00<br>850.00                                   |
| HVAC Bid<br>TOTAL COST OF HVAC                                 | 1           | LS             | 57,500.00<br>0.00                            | 57,500.00<br>57,500.00                             |
| Plumbing Bid<br>TOTAL COST OF PLUMBING                         | 1           | LS             | 11,842.00<br>0.00                            | 11,842.00<br>11,842.00                             |
| Fire Sprinkler Bid<br>TOTAL COST OF FIRE PROTECTION            | 1           | LS             | 12,750.00<br>0.00                            | 12,750.00<br>12,750.00                             |
| Electrical Bid O.T. Design/Engin Fees TOTAL COST OF ELECTRICAL | 1<br>1<br>1 | LS<br>LS<br>LS | 269,616.00<br>103,762.00<br>6,500.00<br>0.00 | 269,616.00<br>103,762.00<br>6,500.00<br>379,878.00 |
| Subtotal<br>Insurance<br>Overhead & Fee<br>GRT                 | 1<br>1<br>1 | LS<br>LS<br>LS | 11,994.00<br>56,811.00<br>3,474.00           | 799,598.00<br>11,994.00<br>56,811.00<br>3,474.00   |
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**TOTAL** 

\$871,877.00



DATE ESTIMATE NO. 6/8/2018 18-035-0-8R

101 The Embarcadero, Suite 205 San Francisco, CA 94105

(415) 896-1102 Phone (415) 896-1103 Fax

www.ComIntBldrs.com

BAAQMD 375 Beale Street, 6th Floor San Francisco, CA 94105

| DESCRIPTION  | QTY                    | UNIT                    | cost   | TOTAL  |
|--|------------------------|-------------------------|--|--|
| Plancheck & Permit Fees TOTAL COST OF PERMIT FEES  | 1                      | LS                      | ± 12,000.00<br>0.00                                | 12,000.00<br>12,000.00                                     |
| Supervision O.T. TOTAL COST OF GENERAL CONDITIONS  | 8                      | Wks                     | 6,600.00<br>0.00                                   | 52,800.00<br>52,800.00                                     |
| Final Cleanup Bid<br>Progressive Cleanup<br>Temp Barrier<br>TOTAL COST OF PROTECTION & CLEANUP                                 | 1<br>8<br>1            | LS<br>Wks<br>LS         | 2,500.00<br>3,300.00<br>6,200.00<br>0.00           | 2,500.00<br>26,400.00<br>6,200.00<br>35,100.00             |
| Demolition Bid<br>TOTAL COST OF DEMOLITION   | 1                      | LS                      | 24,000.00<br>0.00                                  | 24,000.00<br>24,000.00                                     |
| Misc. Carpentry TOTAL COST OF CARPENTRY  | 1                      | LS                      | 1,500.00<br>0.00                                   | 1,500,00<br>1,500.00                                       |
| Millwork Bid<br>TOTAL COST OF MILLWORK   | 1                      | LS                      | 22,875.00<br>0.00                                  | 22,875.00<br>22,875.00                                     |
| Interior Doors - Type A Interior Doors Full Lite - Type B Relocate (E) D/F/H Install Glazing TOTAL COST OF DOOR/FRAME/HARDWARE | 1<br>3<br>3<br>3<br>36 | Ea.<br>Ea.<br>Ea.<br>LF | 3,000.00<br>3,500.00<br>1,500.00<br>200.00<br>0.00 | 3,000.00<br>10,500.00<br>4,500.00<br>7,200.00<br>25,200.00 |
| Glass<br>TOTAL COST OF GLASS & GLAZING   | 1                      | LS                      | 10,586.00<br>0.00                                  | 10,586.00<br>10,586.00                                     |
| Drywall Bid<br>TOTAL COST OF DRYWALL   | 1                      | LS                      | 48,407.00<br>0.00                                  | 48,407.00<br>48,407.00                                     |
| Base Area Open/Close on Floor Below O.T. TOTAL COST OF ACOUSTIC CEILING  | 1<br>1                 | LS<br>LS                | 47,660.00<br>1,650.00<br>0.00                      | 47,660.00<br>1,650.00<br>49,310.00                         |
| Carpeting Bid<br>TOTAL COST OF FLOORCOVERING   | 1                      | LS                      | 38,700.00<br>0.00                                  | 38,700.00<br>38,700.00                                     |

**TOTAL** 



DATE ESTIMATE NO. 5/7/2018 18-035-06th

101 The Embarcadero, Suite 205 San Francisco, CA 94105

(415) 896-1102 Phone (415) 896-1103 Fax

www.ComIntBldrs.com

BAAQMD 375 Beale Street, 6th Floor San Francisco, CA 94105

| DESCRIPTION  | QTY      | UNIT       | COST                         | TOTAL                            |
|--|----------|------------|------------------------------|----------------------------------|
| Plancheck & Permit Fees TOTAL COST OF PERMIT FEES                              | 1        | LS         | 3,000.00<br>0.00             | 3,000.00<br>3,000.00             |
| Supervision<br>TOTAL COST OF GENERAL CONDITIONS                                | 1.5      | Wks        | 6,400.00<br>0.00             | 9,600.00<br>9,600.00             |
| Final Cleanup Progressive Cleanup TOTAL COST OF PROTECTION & CLEANUP           | 1.5<br>1 | LS<br>LS   | 2,500.00<br>3,200.00<br>0.00 | 3,750.00<br>3,200.00<br>6,950.00 |
| Demolition TOTAL COST OF DEMOLITION  | 1        | LS         | 3,332.00<br>0.00             | 3,332.00<br>3,332.00             |
| Misc. Carpentry TOTAL COST OF CARPENTRY  | 1        | LS         | 850.00<br>0.00               | 850.00<br>850.00                 |
| Interior Doors Furnish and Install Side Lite TOTAL COST OF DOOR/FRAME/HARDWARE | 1<br>1   | Ea.<br>Ea. | 3,500.00<br>650.00<br>0.00   | 3,500.00<br>650.00<br>4,150.00   |
| Glass<br>TOTAL COST OF GLASS & GLAZING   | 1        | LS         | 803.00<br>0.00               | 803.00<br>803.00                 |
| Drywall<br>TOTAL COST OF DRYWALL   | 1        | LS         | 2,750.00<br>0.00             | 2,750.00<br>2,750.00             |
| Base Area<br>TOTAL COST OF ACOUSTIC CEILING                                    | 1        | LS         | 26,331.00<br>0.00            | 26,331.00<br>26,331.00           |
| Carpeting and Base Patching TOTAL COST OF FLOORCOVERING                        | 1        | LS         | 5,500.00<br>0.00             | 5,500.00<br>5,500.00             |
| Painting TOTAL COST OF PAINTING & WALLCOVERING                                 | 1        | LS         | 2,100.00<br>0.00             | 2,100.00<br>2,100.00             |
| Fire Sprinkler Bid<br>TOTAL COST OF FIRE PROTECTION                            | 1        | LS         | 7,290.00<br>0.00             | 7,290.00<br>7,290.00             |

**TOTAL** 



| DATE     | ESTIMATE NO. |
|----------|--------------|
| 5/7/2018 | 18-035-06th  |

101 The Embarcadero, Suite 205 San Francisco, CA 94105

(415) 896-1102 Phone (415) 896-1103 Fax

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| DESCRIPTION   | QTY   | UNIT                 | COST  | TOTAL   |
|---|-------|----------------------|---|---|
| Electrical Bid TOTAL COST OF ELECTRICAL Subtotal Insurance Overhead & Fee GRT | 1 1 1 | LS<br>LS<br>LS<br>LS | 12,000.00<br>0.00<br>1,270.00<br>6,015.00<br>368.00 | 12,000.00<br>12,000.00<br>84,656.00<br>1,270.00<br>6,015.00<br>368.00 |
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**TOTAL** 

\$92,309.00



June 11, 2018

Mr. Raymond Wang Bay Area Air Quality Management District 375 Beale Street, Suite 600 San Francisco, CA 94105 Re: Office Revisions 375 Beale Street, 6<sup>th</sup>, 7<sup>th</sup> & 8<sup>th</sup> Floors

San Francisco, CA

#### Dear Raymond,

In response to your request to provide a price for the work in accordance with Brereton's Architectural Plans dated March 6, 2018 for the 6<sup>th</sup> Floor, February 6, 2018 for the 7<sup>th</sup> Floor and April 17, 2018 for the 8<sup>th</sup> Floor, we submit our Proposal as follows:

| •   | 6 <sup>th</sup> Floor | \$ 92,309  |
|-----|-----------------------|------------|
| •   | 7 <sup>th</sup> Floor | \$ 38,630  |
| • ' | 8 <sup>th</sup> Floor | \$ 866,374 |

I have attached copies of our breakdowns for your review.

This Proposal is based on the following:

#### Clarifications:

- 1. The existing distribution systems are assumed to be adequate and in working order for the proposed new work.
- 2. An allowance for plancheck and permit fees has been included.
- 3. The HVAC units will remain.

#### **Exclusions:**

- 1. Doubletime.
- 2. Accessibility work.
- 3. Engineered drawings. We will provide engineered drawings to obtain the required permits.
- 4. Metering for the suite.
- 5. Architectural fees.
- 6. Expedited/Compressed schedule.
- 7. Moving costs.
- 8. Special cooling.
- 9. Phasing.



Office Revisions Proposal Page 2 May 7, 2018

#### Exclusions continued:

- 10. A contingency.
- 11. ACM/Hazardous materials costs.
- 12. Landlord or Building services costs, including (but not limited to) assistance from building maintenance personnel, elevator usage, security, access to the building, overtime charges for any operations staff, utilities and other similar costs.

Please be advised that this budget is preliminary in nature and is based on our assessment of the work to be performed. Adjustments to the allowances will be necessary when the work scope becomes more definite.

Should you have any questions, please do not hesitate to call.

Sincerely,

Commercial Interior Builders, Inc.

Jim Bruntz

JBruntz@ComIntBldrs.com



DATE ESTIMATE NO. 5/7/2018 18-035-0-8

101 The Embarcadero, Suite 205 San Francisco, CA 94105

(415) 896-1102 Phone (415) 896-1103 Fax

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BAAQMD 375 Beale Street, 6th Floor San Francisco, CA 94105

|   | - C         |                |   |   |
|---|-------------|----------------|---|---|
| DESCRIPTION   | QTY         | UNIT           | COST  | TOTAL   |
| Painting Bid<br>TOTAL COST OF PAINTING &<br>WALLCOVERING                | 1           | LS             | 12,800.00<br>0.00                           | 12,800.00<br>12,800.00                            |
| Appliances<br>TOTAL COST OF EQUIPMENT                                   | 1           | LS             | 3,500.00<br>0.00                            | 3,500.00<br>3,500.00                              |
| Signage<br>TOTAL COST OF SIGNAGE  | 1           | LS             | 850.00<br>0.00                              | 850.00<br>850.00                                  |
| HVAC Bid<br>TOTAL COST OF HVAC  | 1           | LS             | 57,500.00<br>0.00                           | 57,500.00<br>57,500.00                            |
| Plumbing Bid<br>TOTAL COST OF PLUMBING                                  | 1           | LS             | 11,842.00<br>0.00                           | 11,842.00<br>11,842.00                            |
| Fire Sprinkler Bid<br>TOTAL COST OF FIRE PROTECTION                     | 1           | LS             | 12,750.00<br>0.00                           | 12,750.00<br>12,750.00                            |
| Electrical Bid O.T. Design/Engin Fees TOTAL COST OF ELECTRICAL Subtotal | 1<br>1<br>1 | LS<br>LS<br>LS | 270,034.00<br>79,462.00<br>6,500.00<br>0.00 | 270,034.00<br>79,462.00<br>6,500.00<br>355,996.00 |
| Insurance<br>Overhead & Fee<br>GRT                                      | 1<br>1<br>1 | LS<br>LS<br>LS | 11,918.00<br>56,453.00<br>3,452.00          | 794,551.00<br>11,918.00<br>56,453.00<br>3,452.00  |
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|   | 51          | 8              | _   | 3   |
|   |             |                |   |   |

TOTAL

\$866,374.00



DATE ESTIMATE NO. 5/7/2018 18-035-0-8

101 The Embarcadero, Suite 205 San Francisco, CA 94105

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www.ComIntBldrs.com

BAAQMD 375 Beale Street, 6th Floor San Francisco, CA 94105

| DESCRIPTION   | QTY               | UNIT                    | COST   | TOTAL  |
|---|-------------------|-------------------------|--|--|
| Plancheck & Permit Fees TOTAL COST OF PERMIT FEES   | 1                 | LS                      | 12,000.00<br>0.00                                  | 12,000.00<br>12,000.00                                     |
| Supervision O.T. TOTAL COST OF GENERAL CONDITIONS   | 8                 | Wks                     | 6,600.00<br>0.00                                   | 52,800.00<br>52,800.00                                     |
| Final Cleanup Bid<br>Progressive Cleanup<br>Temp Barrier<br>TOTAL COST OF PROTECTION & CLEANUP                                      | 1<br>8<br>1       | LS<br>Wks<br>LS         | 2,500.00<br>3,300.00<br>6,200.00<br>0.00           | 2,500.00<br>26,400.00<br>6,200.00<br>35,100.00             |
| Demolition Bid<br>TOTAL COST OF DEMOLITION  | 1                 | LS                      | 24,000.00<br>0.00                                  | 24,000.00<br>24,000.00                                     |
| Misc. Carpentry TOTAL COST OF CARPENTRY   | 1                 | LS                      | 1,500.00<br>0.00                                   | 1,500.00<br>1,500.00                                       |
| Millwork Bid<br>TOTAL COST OF MILLWORK  | ì                 | LS                      | 22,875.00<br>0.00                                  | 22,875.00<br>22,875.00                                     |
| Interior Doors - Type A Interior Doors Full Lite - Type B Interior Doors - Type C Install Glazing TOTAL COST OF DOOR/FRAME/HARDWARE | 1<br>4<br>2<br>32 | Ea.<br>Ea.<br>Ea.<br>LF | 3,000.00<br>3,500.00<br>1,850.00<br>200.00<br>0.00 | 3,000.00<br>14,000.00<br>3,700.00<br>6,400.00<br>27,100.00 |
| Glass<br>TOTAL COST OF GLASS & GLAZING  | 1                 | LS                      | 19,053.00<br>0.00                                  | 19,053.00<br>19,053.00                                     |
| Drywall Bid<br>TOTAL COST OF DRYWALL  | 1                 | LS                      | 53,500.00<br>0.00                                  | 53,500.00<br>53,500.00                                     |
| Base Area Open/Close on Floor Below O.T. TOTAL COST OF ACOUSTIC CEILING   | 1 1               | LS<br>LS                | 51,035.00<br>1,650.00<br>0.00                      | 51,035.00<br>1,650.00<br>52,685.00                         |
| Carpeting Bid<br>TOTAL COST OF FLOORCOVERING  | 1                 | LS                      | 38,700.00<br>0.00                                  | 38,700.00<br>38,700.00                                     |

**TOTAL**