



BAY AREA
AIR QUALITY
MANAGEMENT
DISTRICT

AGENDA: 3

State Legislative Budget Update

**Legislative Committee Meeting
October 6, 2021**

**Alan Abbs
Legislative Officer
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Presentation Outcome



- Staff will provide an update on recent activities related to the state budget.

Presentation Outline



- Overview of the statewide funding amounts for the 2021-22 State Budget vs. previous years.
- Overview of the State's 2021-22 Zero-Emission Vehicles Package.

Presentation Requested Action



- None; Informational Only

2021-22 State Budget vs. Previous Years



Statewide Funding Amounts (In millions)

Program	FY 19/20 Budget	FY 20/21 Budget	FY 21/22 Proposed Budget Early Action	FY 21/22 Proposed Budget (January)	FY 21/22 Approved Budget (AB 128) Budget Bill Jr. (SB 129)	FY 21/22 Budget Bill Jr. (SB 170) Resources Trailer Bill (SB 155)
AB 617 – Implementation	\$50	\$50	\$0	\$50	\$0	\$50
AB 617 – Incentives	\$245	\$0	\$125	\$140	\$0	\$260
AB 617 – Community Grants	\$10	\$0	\$0	\$10	\$0	\$10
Clean Vehicle Rebate	\$238	\$0	\$0	\$0	\$525	\$0
Clean Truck & Bus	\$182	\$0	\$165	\$150	\$315	\$0
Ag Diesel Engine Replacement	\$65	\$0	\$90	\$80	\$0	\$213
Clean Cars For All/ School Bus/Equity	\$65	\$0	\$74	\$76	\$150	\$0
AB 836 – Clean Air Centers	\$0	\$5	\$0	\$0	\$0	\$25*
Prescribed Fire	\$2	\$0	\$0	\$2	\$0	\$2
Carl Moyer Program	\$93.6	\$93.6	\$0	\$247	\$247	\$0
Zero-Emission Lawn and Garden	\$0	\$0	\$0	\$0	\$0	\$30
Woodstove Replacement	\$3	\$0	\$0	\$0	\$0	\$5

* Overall Budget for "Resilience Centers"

2021-22 Zero-Emission Vehicles Package



		Final Zero-Emission Vehicles (ZEV) Package (In millions)						
		2021-22		2022-23		2023-24		
Program	Department	GF	Special Funds	GF	Special Funds	GF	Special Funds	Total Funding
ZEV Market Development Strategy	GO BIZ	\$5						\$5
ZEV Manufacturing Grants	CEC	\$125		\$125				\$250
ZEV Fueling Infrastructure Grants	CEC	\$500						\$500
Drayage Trucks & Infrastructure	CARB	\$75		\$75		\$70		\$220
	CEC	\$85		\$85		\$80		\$250
Drayage Trucks & Infrastructure Pilot Project	CARB	\$40						\$40
	CEC	\$25						\$25
Transit Buses & Infrastructure	CARB	\$70		\$70		\$60		\$200
	CEC	\$30		\$30		\$30		\$90
School Buses & Infrastructure	CARB	\$130		\$135		\$135		\$400
	CEC	\$20		\$15		\$15		\$50
Clean Trucks, Buses & Off-Road Equipment	CARB	\$98	\$402					\$500
Clean Vehicle Rebate Project	CARB	\$425	\$100	\$0		\$0		\$525
Clean Cars 4 All & Other Equity Projects	CARB	\$0	\$150	\$125		\$125		\$400
Transportation Package ZEV	CalSTA	\$100	\$307					\$407
Near Zero Heavy Duty Trucks	CARB	\$45						\$45
	Total	\$1,773	\$959	\$660	\$0	\$515	\$0	\$3,907

*Table information obtained from the Assembly Floor Report of the 2021-22 Budget (Dated September 7, 2021)



Questions / Discussion



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AGENDA: 7

Federal Legislative Update

**Legislative Committee Meeting
October 6, 2021**

**Alan Abbs
Legislative Officer
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Presentation Outcome



- Staff will provide an update on federal legislation of interest to the Air District.

Presentation Outline



- Overview of H.R. 3684 (DeFazio – OR) - *Infrastructure Investment and Jobs Act* (Infrastructure Bill).
- Status update of the Reconciliation Package and current funding breakdowns important to the Air District.

Presentation Requested Action



- None; Informational Only

Federal Legislative Update



- H.R. 3684 (DeFazio – OR) - *Infrastructure Investment and Jobs Act* (Infrastructure Bill)
 - Roughly, \$1 trillion bill extending funding for surface transportation programs, with an additional \$550 billion (part of the \$1 trillion total) for new infrastructure programs.
- In addition, the House sent a budget resolution for a “Reconciliation” package of roughly \$3.5 trillion of additional programs in a variety of issue areas.

Infrastructure Bill



- *Climate Smart Ports*
- *Clean Corridors Act*
- *School Bus Replacement*
- *Low-Emission Ferry Program*
- *Reconnecting Communities Act*

Reconciliation Package



- In early September, the House released the itemized spending proposals within the Reconciliation Bill. There is significant funding for air quality and climate programs.
- Negotiations on the Reconciliation Bill have been ongoing, and final bill will likely have major differences in scale and scope.



Questions / Discussion