FYE 2026 Proposed Full-Time Equivalent (FTE) Positions

Table 1: The positions listed in Table 1, below, constitute the entirety of authorized permanent full-time positions and division assignments at the designated classifications for Fiscal Year Ending (FYE) 2026. The FYE 26 PROPOSED column represents proposed changes to the designated classifications and/or division assignments (if any) which is reflected in the "DIFF" column. The total proposed staffing for FYE 2026 includes 23 additional FTEs bringing the total to 523 FTEs.

Service Area / Division	Position Classification	Salary Range ID	FYE 25 APPROVED	FYE 25-Mid Yr APPROVED	FYE 26 PROPOSED	DIFF
Engineering & Compliance Serv						
FY26 Transfer	Deputy Executive Officer	169			1	1
Compliance & Enforcement						
	Administrative Assistant I/II	114/118	2	2	2	
FY26 (Add/Del)	Air Quality Engineer I/II	132/136	1	1	0	-1
	Air Quality Specialist I/II	130/134	49	49	49	
	Air Quality Technician I/II	122/126	6	6	6	
FY26 (Add/Del)	Assistant Air Quality Specialist I/II	122/126	2	2	1	-1
	Director/Officer	156	1	1	1	
	Manager	148	5	5	5	
	Principal Air Quality Engineer	144	2	3	3	
	Radio/Telephone Operator	113	4	4	4	
	Senior Advanced Projects Advisor	148 140	1	1	1	
EV.26 (A.44/D1)	Senior Air Quality Engineer	138	3 11	2 11	2 13	2
FY26 (Add/Del)	Senior Air Quality Specialist Senior Air Quality Technician	130	2	2	2	2
	Supervising Air Quality Specialist	142	10	10	10	
Compliance & Enforcement Total		142	99	99	99	
•	μi		33	33	99	
Engineering						
	Administrative Assistant I/II	114/118	4	4	4	
	Air Quality Engineer I/II	132/136	21	21	21	
	Air Quality Permit Technician I/II	122/126	2	2	2	
	Air Quality Specialist I/II	130/134	4	4	4	
	Air Quality Technician I/II	122/126	5	5	5	
	Assistant Manager	147	1	1	1	
	Director/Officer	156	1	1	1	
	Manager	148	5	5	5	
	Principal Air Quality Engineer	144	6	6	6	
E) (00 N	Senior Advanced Projects Advisor	148	1	1	1	
FY26 New	Senior Air Quality Engineer	140	13	13	14	1
	Senior Air Quality Technician	130	1	1	1	
	Supervising Air Quality Engineer	144	12	12	12	
	Supervising Air Quality Specialist	142	1 1	1 1	1	
	Supervising Systems Analyst Toxicologist	139 144	1	1	1 1	
Engineering Total	Toxicologist	144	79	 79	80	1
			70	70	00	•
Source Test	Air Ossalita Francis a an I/II	400/400				_
FY26 Transfer	Air Quality Engineer I/II	132/136			3	3
FY26 Transfer	Air Quality Specialist I/II	130/134			4	4
FY26 Transfer	Assistant Staff Specialist I/II	122/126			1	1
FY26 Transfer	Manager	148			1	1
FY26 Transfer	Principal Air Quality Engineer	144 142			1	1
FY26 Transfer FY26 Transfer	Principal Air Quality Specialist	142			1	1
FY26 Transfer	Senior Air Quality Engineer Senior Air Quality Specialist	138			2 1	2 1
FY26 Transfer	Supervising Air Quality Engineer	144			1	-
FY26 Transfer	Supervising Air Quality Engineer Supervising Air Quality Specialist	142			1	1 1
Source Test Total	Oupervising Air Quality Opecialist	172			16	16
				455		
Engineering & Compliance Serv	rice Area Total		178	178	196	18
Equity & Community Programs	Service Area					
FY26 Transfer	Deputy Executive Officer	169			1	1
					·	•
Civil Rights Office						
	Director/Officer	156		1	1	
	Staff Specialist I/II	130/134		1	1	
Civil Rights Office Total	·		-	2	2	
Community Investment Office						
Community investment Office	Assistant Staff Specialist I/II	122/126		1	1	
	Director/Officer	156		1	1	

Service Area / Division	Position Classification	Salary Range ID	FYE 25 APPROVED	FYE 25-Mid Yr APPROVED	FYE 26 PROPOSED	DIFF
FY26 New	Manager	148			1	1
FY26 New	Staff Specialist I/II	130/134			1	1
Community Investment Office To	Supervising Staff Specialist	142		1 3	<u>1</u> 5	2
•			-	3	3	2
Environmental Justice (formerly		111/110	4	4	4	
	Administrative Assistant I/II Assistant Manager	114/118 147	1 1	1	1	
	Assistant Staff Specialist I/II	122/126	1	1	1	
	Director/Officer	156	1	1	1	
FY26 Transfer (Add/Del)	Manager	148	2	2	3	1
,	Public Information Officer I/II	130/134	1	1	1	
FY26 Transfer	Senior Advanced Projects Advisor	148			1	1
	Senior Air Quality Engineer	140	1	1	1	
FY26 Transfer	Senior Policy Advisor	148	-	0	1	1
FY26 New FY26 New	Senior Staff Specialist Staff Specialist I/II	138 130/134	5 4	5 4	7 6	2 2
Environmental Justice Total	Stall Specialist I/II	130/134	17	17	24	7
				.,		•
Diversity, Equity & Inclusion	Director/Officer	156	4	4	4	
	Director/Officer Senior Staff Specialist	156 138	1 1	1 1	1 1	
	Staff Specialist I/II	130/134	1	1 1	1	
	Supervising Staff Specialist	142	1	1	1	
Diversity, Equity & Inclusion Total			4	4	4	
Strategic Incentives						
Strategic incentives	Administrative Assistant I/II	114/118	1	1	1	
	Assistant Staff Specialist I/II	122/126	6	7	7	
	Director/Officer	156	1	1	1	
	Manager	148	4	4	4	
	Principal Staff Specialist	142	1	1	1	
	Senior Staff Specialist	138	6	6	6	
	Staff Specialist I/II Supervising Staff Specialist	130/134 142	10 4	10 5	10 5	
Strategic Incentives Total	Supervising Stan Specialist	142	33	35	35	
· ·						
Technology Implementation Office	e Assistant Staff Specialist I/II	122/126	2	2	2	
	Director/Officer	156	1	1	1	
	Manager	148	1	1	1	
	Senior Staff Specialist	138	2	2	2	
	Staff Specialist I/II	130/134	4	4	4	
	Supervising Staff Specialist	142	1	1	1	
Technology Implementation Office	e Total		11	11	11	
Equity & Community Programs S	ervice Area Total		65	72	82	10
Finance & Administration Service	Area					
FY26 Transfer	Deputy Executive Officer	169			1	1
Administrative Resources						
Administrative Resources	Director/Officer	156	1	1	1	
	Facilities Maintenance Worker	108	1	1	1	
	Manager	148	2	1	1	
	Senior Advanced Projects Advisor	148	0	0	0	
	Senior Executive Assistant	134	1	1	1	
	Senior Staff Specialist	138	1	1	1	
FY26 New	Staff Specialist I/II	130/134	8	8	9	1
	Supervising Staff Specialist	142	<u>1</u> 15	2 15	2 16	1
Administrativa Descurees Total			13	13	10	
Administrative Resources Total						
Administrative Resources Total Executive Office	Administrative April 1991	444/440			,	
	Administrative Assistant I/II	114/118	1	1	1	
Executive Office	Clerk of the Boards	132	1	1	1 1	.4
Executive Office FY26 Transfer	Clerk of the Boards Deputy Air Pollution Control Officer	132 160	1 2	1 2	1 1	-1 -5
Executive Office	Clerk of the Boards	132	1	1		-1 -5 -1
Executive Office FY26 Transfer FY26 Transfer	Clerk of the Boards Deputy Air Pollution Control Officer Deputy Executive Officer	132 160 169	1 2 5	1 2 5	1 1 0	-5
Executive Office FY26 Transfer FY26 Transfer	Clerk of the Boards Deputy Air Pollution Control Officer Deputy Executive Officer Director/Officer	132 160 169 156 128/132 Contract	1 2 5 1 3	1 2 5 1	1 1 0 0	-5
Executive Office FY26 Transfer FY26 Transfer FY26 Transfer	Clerk of the Boards Deputy Air Pollution Control Officer Deputy Executive Officer Director/Officer Executive Assistant I/II Executive Officer/Air Pollution Control Manager	132 160 169 156 128/132 Contract 148	1 2 5 1 3 1 2	1 2 5 1 3 1 2	1 1 0 0 3 1 2	-5 -1
Executive Office FY26 Transfer FY26 Transfer	Clerk of the Boards Deputy Air Pollution Control Officer Deputy Executive Officer Director/Officer Executive Assistant I/II Executive Officer/Air Pollution Control	132 160 169 156 128/132 Contract	1 2 5 1 3	1 2 5 1 3 1	1 1 0 0 3 1	-5

Service Area / Division	Position Classification	Salary Range ID	FYE 25 APPROVED	FYE 25-Mid Yr APPROVED	FYE 26 PROPOSED	DIFF
	Senior Executive Assistant	134	3	3	3	
FY26 Transfer	Senior Policy Advisor	148		1	0	-1
Executive Office Total			23	24	12	-12
Finance Office						
FY26 (Add/Del)	Accountant I/II	130/134	5	5	4	-1
	Accounting Assistant I/II	122/126	4	4	4	
	Director/Officer	156	1	1	1	
	Fiscal Services Supervisor	142	1	1	1	
FY26 (Add/Del)	Human Resources Analyst	130/134			1	1
	Manager	148	3	3	3	
FY26 (Add/Del)	Principal Human Resources Analyst	142	1	1	0	-1
FY26 (Add/Del)	Senior Accountant	138			1	1
FY26 Transfer	Senior Advanced Projects Advisor	148			1	1
	Senior Payroll Analyst	138	1	1	1	
	Senior Staff Specialist	138	1	1	1	
F: 00" T. I	Staff Specialist I/II	130/134	1	1	1	
Finance Office Total			18	18	19	1
Human Resources Office						
	Director/Officer	156	1	1	1	
FY26 New	Human Resources Analyst I/II	130/134	1	2	3	1
	Human Resources Technician II	122/126	1	1	1	
	Manager	148	2	2	2	
FY26 New	Principal Human Resources Analyst	142	1	1	2	1
	Senior Human Resources Analyst	138	4	3	3	
Human Resources Office Total			10	10	12	2
Finance & Administration Service	e Area Total		66	67	60	-7
General Counsel Service Area						
Legal	Assistant Coursel I/II	140/450	0	0	40	_
FY26 New	Assistant Counsel I/II	149/153	9	9	10	1
	Counsel	Contract 124	1	1	1	
	Legal Office Services Specialist Senior Assistant Counsel	12 4 157	1 2	2	1 2	
FY26 New		145	2	2	1	1
FYZ6 New	Staff Attorney Staff Specialist I/II	130/134	4	4	4	1
Legal Total	Stall Specialist I/II	130/134	17	17	19	2
General Counsel Service Area To	otal		17	17	19	2
			.,			
Information Management Service FY26 Transfer (Add/Del)	Deputy Executive Officer	169			1	4
FY26 Transfer (Add/Dei)	Deputy Air Pollution Control Officer	160			1	1
F120 Hansiel	Deputy All Foliation Control Officer	100			ı	1
Enterprise Technology Solutions	;					
	Assistant Manager	147	3	4	4	
	Assistant Staff Specialist I/II	122/126		1	1	
	Director/Officer	156	1	1	1	
	Manager	148	1	1	1	
	Supervising Systems Analyst	139	1	1	1	
FY26 New	Systems Analyst	135	2	2	4	2
	Web Master	135	1	1	1	
Enterprise Technology Solutions	Total		9	11	13	2
Information Services						
	Air Quality Specialist I/II	130/134	1	1	1	
	Assistant Air Quality Specialist I/II	122/126	1	1	1	
	Assistant Manager	147	1		•	
	Assistant Staff Specialist I/II	122/126	1	0	0	
FY26 Transfer (Add/Del)	Director/Officer	156	1	1	0	-1
	Manager	148	3	3	3	•
	Principal Cybersecurity Analyst	142	1	1	1	
	Principal System Analyst	142	0	0	0	
	Programmer Analyst I/II	127/131	1	1	1	
	Staff Specialist I/II	130/134	0	0	0	
	Supervising Staff Specialist	142	1	1	1	
	Supervising Systems Analyst	139	2	2	2	
F)/00 N	Systems Analyst	135	3	3	4	1
FYZ6 New	Cyclemic / manyot					
FY26 New Information Services Total	- Cyclemer many cr		16	14	14	

Service Area / Division	Position Classification	Salary Range ID	FYE 25 APPROVED	FYE 25-Mid Yr APPROVED	FYE 26 PROPOSED	DIFF
Public Affairs Service Area						
FY26 Transfer	Deputy Executive Officer	169			1	1
Communications Office						
Communications office	Assistant Staff Specialist I/II	122/126	2	2	2	
	Director/Officer	156	1	1	1	
	Manager	148	2	2	2	
FY26 New	Public Information Officer I/II	130/134	5	5	- 7	2
12011011	Senior Public Information Officer	138	1	1	1	_
	Staff Specialist I/II	130/134	1	0	0	
Communications Office Total	·		12	11	13	2
F						
External Affairs Office	A : - t t Ot - ff O : - : - t /	400/400	4	4	• .	
FY26 Transfer	Assistant Staff Specialist I/II	122/126	1	1	2 1	1 0
	Director/Officer	156	1	1	1	
FY26 New	Manager	148 130/134	1	1	1	•
External Affairs Office Total	Staff Specialist I/II	130/134	3	3	2 6 5	2 3 2
External Affairs Office Total			3	3	0 0	3 2
Legislative & Government Affairs						
	Director/Officer	156	1	1	1	
	Staff Specialist I	130/134	1	1	1	
Legislative & Government Affairs			2	2	2	
Public Affairs Service Area Total			17	16	22 21	6 5
rubiic Alialis Service Area 10tal			17	10	22 21	0 5
Science & Policy Service Area						
FY26 Transfer	Deputy Executive Officer	169			1	1
1 120 Hallstel	Deputy Executive Officer	103			ı	•
Assessment, Inventory & Modeling	g					
	Advanced Projects Advisor	144	2	1	1	
	Air Quality Engineer I/II	132/136	2	2	2	
	Air Quality Meteorologist I/II	131/135	1	1	1	
	Atmospheric Modeler	140	1	1	1	
FY26 Transfer	Director/Officer	156	1	1	4 2	0 1
	Manager	148	2	2	2	
	Principal Air Quality Engineer	144	3	3	3	
	Research Analyst	130	1	1	1	
	Senior Advanced Projects Advisor	148	2	2	2	
	Senior Air Quality Engineer	140	1	2	2	
	Senior Atmospheric Modeler	144	1	1	1	
	Statistician	137	1	1	1	
Assessment, Inventory & Modeling	g Total		18	18	18 19	0 1
Meteorology & Measurements						
meteorology & measurements	Advanced Projects Advisor	144	1	1	1	
	Air Quality Chemist I/II	130/134	1	1	1	
FY26 Transfer	Air Quality Engineer I/II	132/136	3	3	0	-3
120 Hansier	Air Quality Laboratory Technician I/II	122/126	1	1	1	-0
	Air Quality Meteorologist I/II	131/135	2	2	2	
FY26 Transfer	Air Quality Meteorologist I/II Air Quality Specialist I/II	130/134	14	15	11	-4
0 114110101	Assistant Air Quality Specialist I/II	122/126	5	4	4	
	Assistant Manager	147	1	1	1	
FY26 Transfer	Assistant Staff Specialist I/II	122/126	3	3	2	-1
	Director/Officer	156	1	1	1	~1
FY26 Transfer	Manager	148	6	6	5	-1
	Principal Air & Meteorological Monitori	143	1	1	1	~1
	Principal Air Quality Chemist	142	3	3	3	
FY26 Transfer	Principal Air Quality Engineer	144	1	1	0	-1
. 120 Handiol	Principal Air Quality Meteorologist	143	1	1	1	-1
FY26 Transfer	Principal Air Quality Meteorologist Principal Air Quality Specialist	142	6	7	6	-1
. 120 Handiol	Senior Air Quality Chemist	138	1	1	1	-1
FY26 Transfer	Senior Air Quality Engineer	140	2	2	0	-2
FY26 Transfer	Senior Air Quality Specialist	138	11	12	11	- <u></u> -1
1.120 (1010)01	Staff Specialist I/II	130/134	1	1	1	-1
FY26 Transfer	Supervising Air Quality Engineer	144	1	1	0	-1
FY26 Transfer	Supervising Air Quality Specialist	142	4	5	4	-1 -1
		135	2	2	2	-1
	Systems Analysi					
	Systems Analyst	100				-16
Meteorology & Measurements Total		100	72	75	59	-16

Service Area / Division	Position Classification	Salary Range ID	FYE 25 APPROVED	FYE 25-Mid Yr APPROVED	FYE 26 PROPOSED	DIFF
	Assistant Manager	147	2	1	1	
	Assistant Staff Specialist II	126	1	1	1	
	Director/Officer	156	1	1	1	
	Environmental Planner I/II	130/134	3	3	3	
	Manager	148	2	3	3	
FY26 Transfer	Principal Environmental Planner	142	3	3	4	1
	Senior Advanced Projects Advisor	148	1	1	1	
	Senior Air Quality Engineer	140	1	1	1	
	Senior Air Quality Specialist	138	1	1	1	
FY26 New	Senior Environmental Planner	138	4	4	5	1
	Senior Policy Advisor	148	1			
Planning & Climate Protection	Total		21	20	22	2
Regulatory Development						
	Assistant Manager	147	1	1	1	
	Director/Officer	156	1	1	1	
	Manager	148	2	2	2	
FY26 New	Principal Air Quality Specialist	142	1	1	2	1
	Senior Air Quality Engineer	140	4	3	3	
FY26 New	Senior Air Quality Specialist	138	3	4	5	1
FY26 New	Staff Specialist I/II	130/134			1	1
Regulatory Development Total			12	12	15	3
Science & Policy Service Area	Total		123	125	115 116	- 10 9
Grand Total			491	500	523	23

FYE 2026 Proposed Limited Term Contract Employee (LTCE) Positions

Table 2: The positions listed in Table 2, below, constitute the entirety of limited term contract employee positions and division assignments at the designated classifications presented in the FYE 26 PROPOSED column. The FYE 26 column represents proposed changes to the designated classifications and/or division assignments (if any) which is reflected in the "DIFF" column. The total proposed LTCE positions for FYE 26 includes 6 additional positions as shown in FYE 26 Proposed column.

Engineering Compliance Service Area Figenineering Total Engineering Total Engineering Compliance Service Area Total Engity & Community Investment Office Serior Staff Specialist 138 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Service Area / Division	Position Classification	Salary Range ID	FYE 25 APPROVED	FYE 25 Mid-Yr APPROVED	FYE 26 PROPOSED	DIFF
EY26 New Manager 148 2 2 Engineering Total - - 2 2 Engineering & Compliance Service Area Total - - 2 2 Equity & Community Service Area - - 1	Engineering & Compliance Service	Area					
EY26 New Manager 148 2 2 Engineering Total - - 2 2 Engineering & Compliance Service Area Total - - 2 2 Equity & Community Service Area - - 1	Engineering						
Engineering & Compliance Service Area Total Serior Staff Specialist Serior Staff Specialist 138 1 1 1 1 1 1 1 1 1		Manager	148			2	2
Page	Engineering Total			-	-	2	2
Senior Staff Specialist 138 1 1 1 1 1 1 1 1 1	Engineering & Compliance Service	Area Total				2	2
Senior Staff Specialist 138 1 1 1 1 1 1 1 1 1	Equity & Community Service Area						
Senior Staff Specialist 138 1 1 1 1 1 1 1 1 1	Community Investment Office						
Senior Staff Specialist 138 1 1 1 1 1 1 1 1 1		Senior Staff Specialist	138		1	1	
Assistant Staff Specialist I/II 122/126			138		1	1	
Pry26 New		Assistant Staff Specialist I/II	122/126		1	1	
FY26 New	Community Investment Office Total	I			3	3	
Provision Prov	Environmental Justice						
Technology Implementation Office	FY26 New	Staff Specialist I/II	130/134	2	2	3	1
FY26 (Add/Del) Assistant Staff Specialist I/II 122/126 1 1 2 1 FY26 (Add/Del) Staff Specialist I/II 130/134 2 2 1 -1 Technology Implementation Office Total 3 </td <td>Environmental Justice Total</td> <td></td> <td></td> <td>2</td> <td>2</td> <td>3</td> <td>1</td>	Environmental Justice Total			2	2	3	1
FY26 (Add/Del) Staff Specialist I/II 130/134 2 2 1 -1 Technology Implementation Office Total 3 3 3 Strategic Incentives Principal Staff Specialist 142 1 1 1 Strategic Incentives Total 6 9 10 1 Equity & Community Service Area Total 6 9 10 1 Finance & Administrative Service Area Human Resources Office FY26 New Senior Human Resources Analyst 138 - 1 1 1 Information Management Service Area Total - - - 1 1 Information Services Systems Analyst 135 1 1 1 FY26 New Manager 148 1 1 1 FY26 New Management Service Area 1 1 1 1 1 1 1 1 1 <	Technology Implementation Office						
Strategic Incentives	FY26 (Add/Del)	Assistant Staff Specialist I/II	122/126	1	1	2	1
Strategic Incentives	FY26 (Add/Del)	Staff Specialist I/II	130/134	2	2	1	-1
Principal Staff Specialist 142	Technology Implementation Office	Total		3	3	3	
Strategic Incentives Total	Strategic Incentives						
Equity & Community Service Area Total 6 9 10 1 Finance & Administrative Service Area Human Resources Office FY26 New Senior Human Resources Analyst 138 1		Principal Staff Specialist	142				
Human Resources Office FY26 New Senior Human Resources Analyst 138 1 1 1 Human Resources Office Total 1 1 1 Finance & Administrative Service Area Total 1 1 1 Information Management Service Area	Strategic Incentives Total			1	1	1	
Human Resources Office FY26 New Senior Human Resources Analyst 138 1 1 Human Resources Office Total - - - 1 1 Finance & Administrative Service Area Total 1 1 1 Information Management Service Area Systems Analyst 135 1 1 1 1 1 1 FY26 New Manager 148 1 1 1 1 Information Services Total 1 1 1 1 2 1 Information Management Service Area 1 1 1 2 1 1 1 Public Affairs Service Area 1 30/134 1 1 1 1	Equity & Community Service Area	Total		6	9	10	1
FY26 New Senior Human Resources Analyst 138 1 1 Human Resources Office Total - - - 1 1 Finance & Administrative Service Area Total 1 1 1 Information Management Service Area Information Services Systems Analyst 135 1 1 1 1 FY26 New Manager 148 1 1 1 1 Information Services Total 1 1 1 2 1 1 1 Information Management Service Area 1 1 1 2 1 1 1 Public Affairs Service Area 1 30/134 1 1 1 1	Finance & Administrative Service A	Area					
Human Resources Office Total	Human Resources Office						
Finance & Administrative Service Area Total 1 1 Information Management Service Area Information Services Systems Analyst 135 1 1 1 FY26 New Manager 148 1 1 Information Services Total 1 1 2 1 Information Management Service Area 1 1 2 1 Public Affairs Service Area External Affairs FY26 New Staff Specialist I/II 130/134 1 1	-	Senior Human Resources Analyst	138			1	1
Information Management Service Area	Human Resources Office Total			-	-	1	1
Systems Analyst 135 1 1 1	Finance & Administrative Service A	Area Total				1	1
Systems Analyst 135 1 1 1 FY26 New Manager 148	Information Management Service A	rea					
Systems Analyst 135 1 1 1 FY26 New Manager 148	Information Services						
Information Services Total 1 1 2 1 Information Management Service Area 1 1 2 1 Public Affairs Service Area External Affairs FY26 New Staff Specialist I/II 130/134 1 <		Systems Analyst	135	1	1	1	
Information Management Service Area 1 1 2 1 Public Affairs Service Area External Affairs FY26 New Staff Specialist I/II 130/134 1 1		Manager	148			1	1
Public Affairs Service Area External Affairs FY26 New Staff Specialist I/II 130/134 1 1	Information Services Total			1	1	2	1
External Affairs FY26 New Staff Specialist I/II 130/134 1 1	Information Management Service A	rea		1	1	2	1
FY26 New Staff Specialist I/II 130/134 1 1	Public Affairs Service Area						
FY26 New Staff Specialist I/II 130/134 1 1	External Affairs						
		Staff Specialist I/II	130/134			1	1
	-	-F		-	-		

Service Area / Division	Position Classification	Salary Range ID	FYE 25 APPROVED	FYE 25 Mid-Yr APPROVED	FYE 26 PROPOSED	DIFF
Public Affairs Service Area					1	1
Science & Policy Service Area						
Meteorology & Measurements						
	Air Quality Specialist I/II Senior Air Quality Specialist	130/134 138	1 1	1 1	1 1	
Meteorology & Measurements Tota	<u> </u>		2	2	2	
Planning & Climate Protection						
_	Environmental Planner	134	1	1	1	
	Senior Environmental Planner	138	2	2	. 2	
Planning & Climate Protection Total	I		3	3	3	
Regulatory Development						
	Air Quality Specialist	130/134	2	2	2	
Regulatory Development Total			2	2	2	
Science & Policy Service Area Tota			7	7	7	
Grand Total			14	17	23	6

FYE 2026 FTE Staffing Requests				
REVENUE: SO	OURCE: AB617 grant (5 FTEs)			
Division	Justification			
Environmental Justice				
Staff Specialist I/II	Grant Management, Budgeting, Grant Reporting, Quarterly expenditure			
Senior Staff Specialist	Program Delivery i.e., grant mgt, grant reporting			
Senior Staff Specialist	Support R-NR-SP AB617			
Planning & Climate Protection				
Senior Air Quality Environmental Planner	Support R-NR-SP AB617			
Communication				
Public Information Officer I/II	Comms for CSCs			
REVENUE SOURCE: 9% Community Benefit fund (Admin Portion) (3 FTEs)				
Community Investments Office				
Manager – Community Investments	Multiple Pilots			
Staff Specialist I/II	Efficiency & Transparency			
Communications				
Public Information Officer I/II	Communication for Community Investments			
REVENUE SOURCE: CAP In	ncentives Administrative Overhead (7 FTEs)			
Environmental Justice	·			
Staff Specialist I/II	Community Outreach			
Administrative Services				
Staff Specialist I/II	Increase Procurement Capacity			
External Affairs				
Staff Specialist I/II	Regional Support for Public Affairs/Government Relations/Community			
	Engagement			
Staff Specialist I/II	Regional Support for Public Affairs/Government Relations/Community			
	Engagement			
Human Resources				
Human Resources Analyst I/II	Increased recruitments			
Enterprise Technology Solutions				
System Analyst – Database Administrator / Programmer	Inhouse Expertise			
System Analyst - Project Manager	Inhouse Expertise			
	on in Professional Services Contract (4 FTEs)			
Engineering				
*Senior Air Quality Engineer (BACT and Permit Consistency Coordinator	Backlog reduction			

Human Resources						
Principal Human Resources Analyst	Implement Learning & Development Initiatives					
Information Services Operations						
Systems Analyst – Infrastructure and Operations	Inhouse Expertise					
Legal						
Staff Attorney – Grants & Contracts Support	Grants and contracts work currently being done by an outside vendor					
	and a temporary employee (salary). 0.5 SID; 0.5 GF					
	REVENUE SOURCE: General Fund Revenue Savings (4 FTEs)					
Rules Regulatory Development						
Staff Specialist I/II	increase rulemaking throughput					
Principal Air Quality Engineer	Support indirect source rulemaking					
Senior Air Quality Specialist	Support indirect source rulemaking					
Legal						
*Assistant Counsel (Indirect Source Rules)	Additional staffing to support development of ISR					
	Facility Funded Agreement (2 LTCEs)					
Engineering						
Engineering Program Manager (Unrepresented LTCEs)	Timely permits					
Engineering Program Manager (Unrepresented LTCEs)	Timely permits					
REVENUE SOURC	E: Designated Reserves (4 LTCEs)					
Human Resources						
Senior Human Resources Analyst – EEO Specialist (CONF LTCE)	Mediations, Workplace Investigations, Civil Rights					
Information Services Operation - PMO						
Program Manager – Strategic Planning (LTCE)	Accelerate work					
Environmental Justice						
Staff Specialist I/II (LTCE)	Community Outreach					
External Affairs						
Staff Specialist I/II (LTCE)	Regional Support for Public Affairs/Government Relations/Community					
	Engagement					

^{*}Since the May 7, 2025 Special Budget Hearing, two of the recommended new positions have been revised to better reflect the operational needs of the Legal and Engineering Divisions. The proposed changes include reclassifying one Staff Attorney position in the Legal Division to Assistant Counsel and upgrading the Air Quality Engineer position to Senior Air Quality Engineer.

Add/Delete Requests FYE2026				
Finance Division				
Current Position	Proposed Position	Justification		
Accountant I/II	Senior Accountant	Finance currently has several Accountant positions but lacks a Senior Accountant, creating a gap in the department's career progression. Reclassifying one of these positions would enhance the Finance team by providing a clear advancement path, reinforcing the Air District's commitment to employee growth and development. The Senior Accountant would play a critical role in mentoring and reviewing the work of accountants and assistants, assisting supervisors and managers with complex financial tasks, and leading divisional projects.		
Principal Human Resources Analyst	Human Resources Analyst	The retirement of the Principal Human Resources Analyst presents an opportunity to hire an entry-level analyst to support the senior analyst with daily payroll operations. This position is essential to maintain payroll accuracy and ensure timely and efficient processing of payroll functions in Finance.		
Technology Implementation Of	fice			
Current Position	Proposed Position	Justification		
Staff Specialist I/II (LTCE)	Assistant Staff Specialist I/II (LTCE)	This request is a reflection of the work expected in the Clean Cars for All program in the near future from program development to more program administration (application reviews, payment processing, etc.).		
Information Service Operation				
Current Position	Proposed Position	Justification		
Director	Deputy Executive Officer	This high-level position is needed to provide strategic and policy direction in centralizing the Air District information management and technology.		
Executive Office Transfer to En	vironmental Justice			
Current Position	Proposed Position	Justification		
Senior Advanced Project Advisor	Manager	This Manager level position will provide direct oversight of Environmental Justice staff, programs and projects and is consistent with Strategic Plan		

		initiative resource needs and the Equity and Community Programs Division organizational structure changes made in December 2024.				
Compliance & Enforcement						
Current Position	Proposed Position	Justification				
Air Quality Engineer I/II	Senior Air Quality Specialist	The reason for the change is that there is a need for a person with more experience on the Compliance and Enforcement side, which this Senior AQS position may entail. The group currently operates with 4 staff with the title of an Engineer or an Engineering background and 1 person who has a specialist title with a background within Compliance and Enforcement.				
Assistant Air Quality Specialist	Senior Air Quality Specialist	The percentage of Field Air Quality Specialists I/II is currently 68% to 15% Senior Air Quality Specialist, 14% Supervising Specialists and 3% Assistant Air Quality Specialist. The 3%, if allowed to upgrade will be added to the 68% rounding it up to 71% AQS I/II to 15% Seniors.				

Position Transfer Requests FYE2026				
Executive Division to Public Affairs Service Area				
Current Service Area/Division	Proposed Service Area			
Executive Office- Deputy Executive Officer Engineering & Compliance Service - Deputy Executive Officer				
Executive to Equity & Community Programs Service Area:				
Current Service Area/Division	Proposed Service Area			
Executive Office – Deputy Executive Officer Equity & Community Programs				
Executive to Finance & Administration Service Area	a:			
Current Service Area/Division	Proposed Service Area			
Executive – Deputy Executive Officer	F&A Service - Deputy Executive Officer			
Executive to Public Affairs Service Area:				
Current Service Area/Division	Proposed Service Area			
Executive – Deputy Executive Officer Public Affairs Service - Deputy Executive Officer				

Executive to Science & Policy Service Area:		
Current Service Area/Division	Proposed Service Area	
Executive – Deputy Executive Officer	Science & Policy Service - Deputy Executive Officer	
Executive to Technology & Strategic Initiatives ServiceInformation Management Service Area:		
Current Service Area/Division	Proposed Service Area	
	Technology & Strategic Initiatives Service Information Management	
	Services Service Area - Deputy Executive Officer Deputy Air Pollution	
Executive – Deputy Air Pollution Control Officer	Control Officer	

Position Transfer Requests FYE2026		
Executive to Assessment Inventory and Modeling:		
Current Department	Proposed Department	
Executive – Director/Officer	Assessment Inventory and Modeling – Director/Officer	
Executive to Environmental Justice:		
Current Department	Proposed Department	
Executive – Senior Policy Advisor	Environmental Justice – Senior Policy Advisor	
Executive - Principal Environmental Planner	Environmental JusticePlanning and Climate – Principal Environmental Planner	
Executive – Senior Advanced Projects Advisor	Environmental Justice - Senior Advanced Projects Advisor	
Executive to Finance:		
Current Department	Proposed Department	
Executive – Senior Advanced Projects Advisor	Finance – Senior Advanced Projects Advisor	
Compliance & Enforcement to External Affairs:		
Current Department	Proposed Department	
ENF - Air Quality Technician I/II	External Affairs - Assistant Staff Specialist I/II	
Meteorology & Measurement to Engineering:		
Current Department	Proposed Department	
MM - Assistant Staff Specialist II	SOURCE TEST - Assistant Staff Specialist II	

Attachment A: Staffing Justification

MM - Principal Air Quality Specialist	SOURCE TEST - Principal Air Quality Specialist
MM - Senior Air Quality Engineer	SOURCE TEST - Senior Air Quality Engineer
MM - Supervising Air Quality Specialist	SOURCE TEST - Supervising Air Quality Specialist
MM - Manager	SOURCE TEST - Manager
MM - Air Quality Specialist II	SOURCE TEST - Air Quality Specialist II
MM - Air Quality Specialist I	SOURCE TEST - Air Quality Specialist I
MM -Principal Air Quality Engineer	SOURCE TEST - Principal Air Quality Engineer
MM - Senior Air Quality Specialist	SOURCE TEST - Senior Air Quality Specialist
MM - Supervising Air Quality Engineer	SOURCE TEST - Supervising Air Quality Engineer
MM - Air Quality Engineer II	SOURCE TEST - Air Quality Engineer II
MM - Air Quality Engineer I	SOURCE TEST - Air Quality Engineer I
MM - Senior Air Quality Engineer	SOURCE TEST - Senior Air Quality Engineer
MM - Air Quality Engineer II	SOURCE TEST - Air Quality Engineer II
MM - Air Quality Specialist I	SOURCE TEST - Air Quality Specialist I
MM - Air Quality Specialist II	SOURCE TEST - Air Quality Specialist II